

2015-2016 Budget Calendar

Start Date	End Date	Item to be completed	
12/15/2014		Review 2015-16 Budget Calendar	
1/14/2015		14-15 YTD Budget/Expense Review	
1/19/2015		Regular Board Mtg - Review 15-16 Preliminary Budget estimate and Budget Calendar	Greg
2/6/2015		14-15 YTD Budget/Expense Review	Amy/Meredith
2/11/2015		Budget adjustment update to the 14-15 Budget	Amy/Meredith
2/6/2015		Complete Building and GMAPEL Budgets	Greg
2/6/2015		Review 15-16 Preliminary Budget Process Review with Administrators and Supervisors	Greg
2/16/2015		Regular Board Mtg - Present 15-16 Preliminary Budget estimate to Board	Greg
2/19/2015		Review 15-16 Preliminary Budget estimate with Adminstrators	Greg
3/6/2015		14-15 YTD Budget/Expense Review	Amy/Meredith
3/6/2015		Completed Building and GMAPL Budget to Building Administrators	Greg
3/18/2015		Building-level budget meetings completed	Greg
3/18/2015		Building budgets open to staff	Amy
3/16/2015		Regular Board Mtg - Review of 15-16 Preliminary Budget estimate	Greg
4/10/2015		14-15 YTD Budget/Expense Review	Amy/Meredith
4/10/2015		Budget adjustment update to the 14-15 Budget- Completed for April Brd Mtg	Amy/Meredith/Greg
4/10/2015		Staff budgets completed and to principals	Staff
4/17/2015		Building and Supervisor Budgets completed and to Business Manager.	Principals/Supervisors
4/20/2015		Regular Board Mtg - Review of 15-16 Preliminary Budget estimate	Greg
4/27/2015		Board Re-organization Meeting	
4/27/2015		Budgets reviewed and completed by Business Manager.	Greg
5/8/2015		14-15 YTD Budget/Expense Review	Amy/Meredith
5/12/2015		15-16 Budget in Sundance	Amy/Meredith
5/18/2015		Regular Board Mtg - 15-16 Initial Budget Presentation	Greg
6/5/2015		14-15 YTD Budget/Expense Review	Amy/Meredith
6/15/2015		Regular Board Mtg - 15-16 Budget Review	Greg
7/1/2015		July 1st State Aid Estimate	
7/6/2015		Audit	
7/20/2015		Regular Board Mtg - 15-16 Initial Budget Approval for Annual Mtg; and 14-15 Closing of the Books	Greg
8/24/2014		Annual Meeting	Greg
9/18/2015		September 3rd Friday Count	
10/1/2015		Equalized Values Posted	
10/15/2015		State Aid Posted	
10/19/2015		Set Levy	Greg