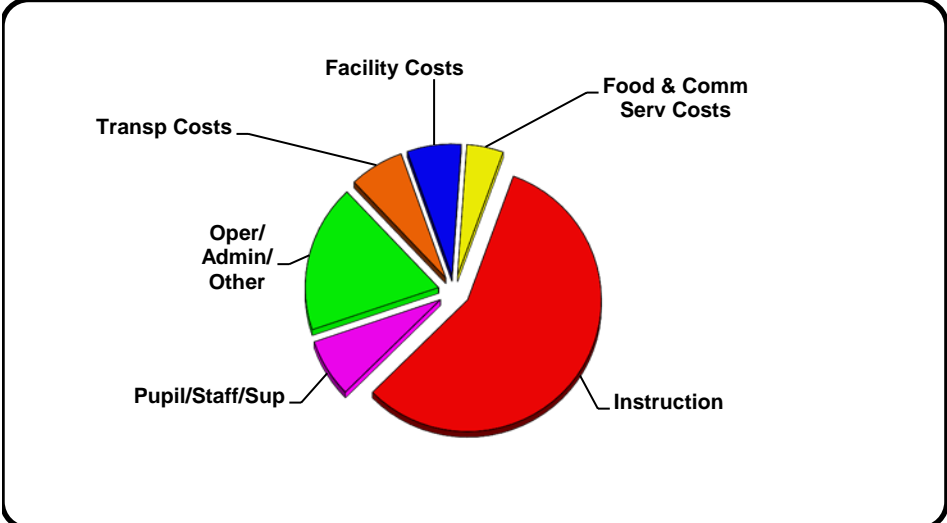


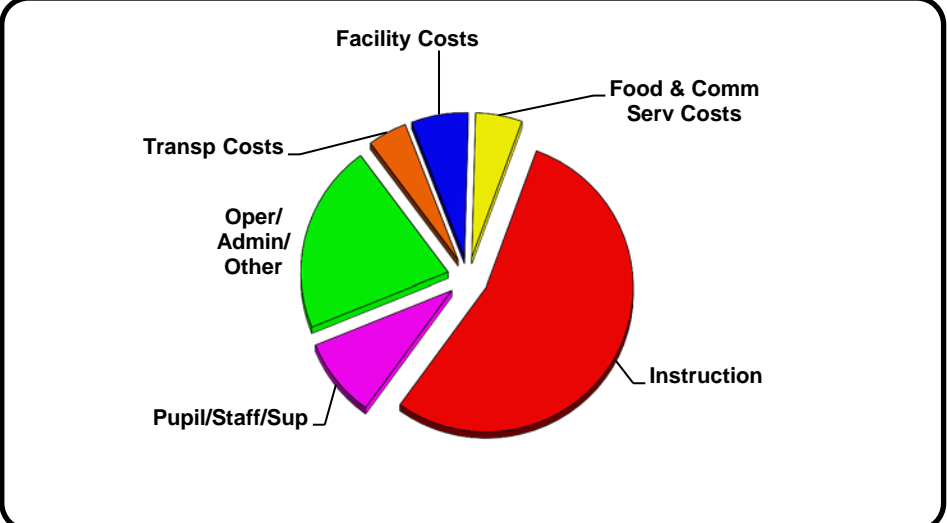
# Multi-District Comparative Cost Comparison Using Audited 2013-14 Annual Data \*

**Tomah Area**



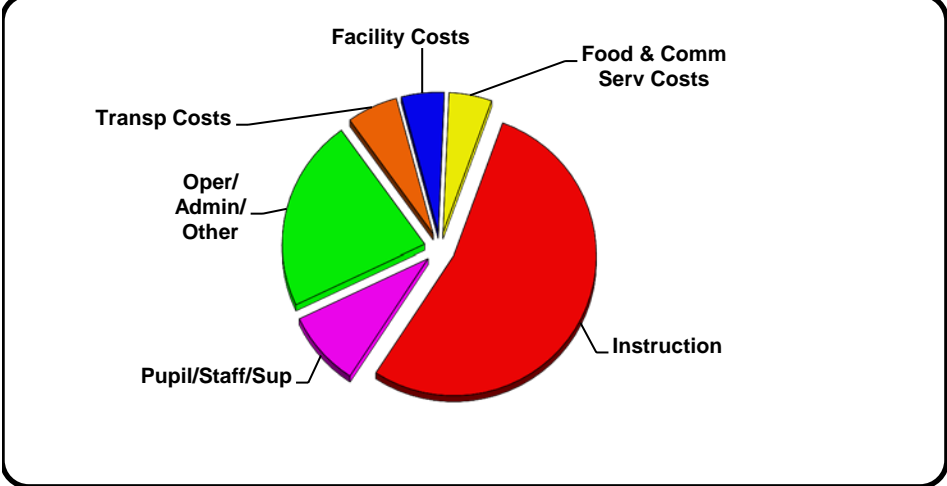
Membership	3,126	Total Cost	% of Total	Cost Per Memb
Instruction		\$20,725,785	57.1%	\$6,630
Pupil/Staff/Support		\$2,608,708	7.2%	\$835
Oper/Admin/Other		\$6,589,117	18.1%	\$2,108
Transportation Costs		\$2,404,037	6.6%	\$769
Facility Costs		\$2,379,637	6.6%	\$761
Food & Comm Serv Costs		\$1,613,551	4.4%	\$516
<b>TOTALS</b>		<b>\$36,320,834</b>	<b>100.0%</b>	<b>\$11,619</b>

**Sparta Area**



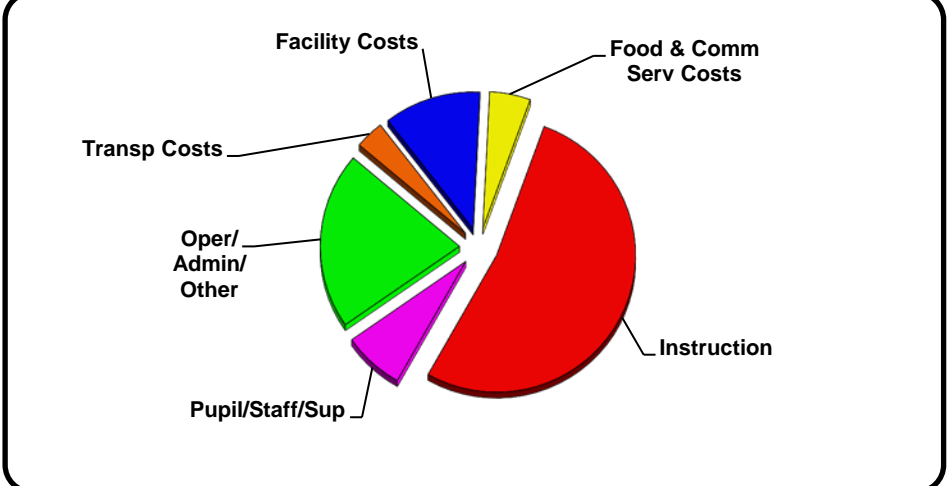
Membership	2,784	Total Cost	% of Total	Cost Per Memb
Instruction		\$17,674,637	54.4%	\$6,349
Pupil/Staff/Support		\$2,886,442	8.9%	\$1,037
Oper/Admin/Other		\$6,838,718	21.0%	\$2,456
Transportation Costs		\$1,393,781	4.3%	\$501
Facility Costs		\$2,033,078	6.3%	\$730
Food & Comm Serv Costs		\$1,671,723	5.1%	\$600
<b>TOTALS</b>		<b>\$32,498,380</b>	<b>100.0%</b>	<b>\$11,673</b>

**Black River Falls**



Membership	1,830	Total Cost	% of Total	Cost Per Memb
Instruction		\$11,483,921	53.7%	\$6,275
Pupil/Staff/Support		\$1,864,190	8.7%	\$1,019
Oper/Admin/Other		\$4,730,099	22.1%	\$2,585
Transportation Costs		\$1,237,345	5.8%	\$676
Facility Costs		\$1,036,329	4.8%	\$566
Food & Comm Serv Costs		\$1,045,527	4.9%	\$571
<b>TOTALS</b>		<b>\$21,397,411</b>	<b>100.0%</b>	<b>\$11,693</b>

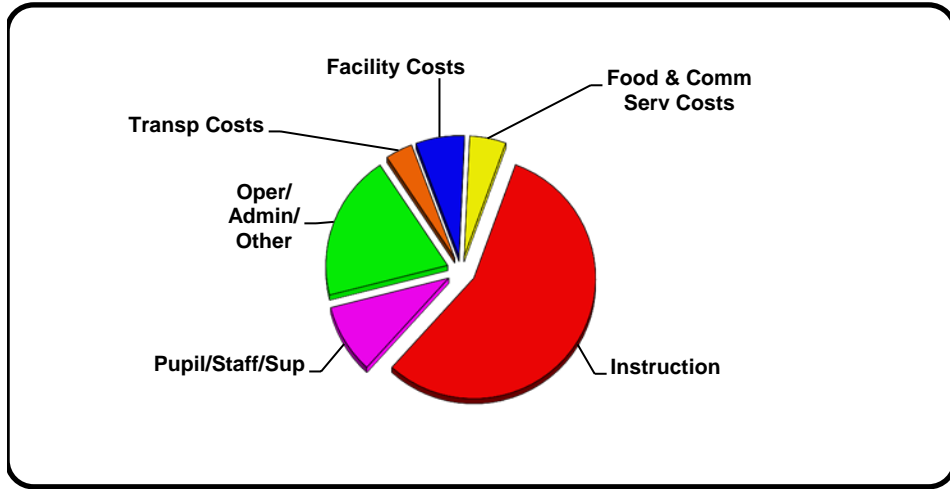
**West Salem**



Membership	1,776	Total Cost	% of Total	Cost Per Memb
Instruction		\$11,060,664	52.6%	\$6,228
Pupil/Staff/Support		\$1,492,885	7.1%	\$841
Oper/Admin/Other		\$4,386,646	20.9%	\$2,470
Transportation Costs		\$703,766	3.3%	\$396
Facility Costs		\$2,367,921	11.3%	\$1,333
Food & Comm Serv Costs		\$1,002,163	4.8%	\$564
<b>TOTALS</b>		<b>\$21,014,045</b>	<b>100.0%</b>	<b>\$11,832</b>

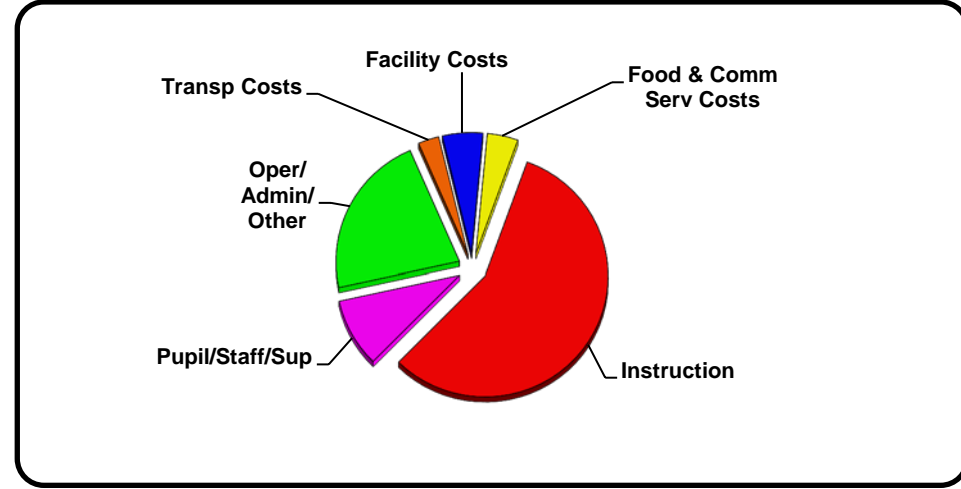
\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

**Holmen**



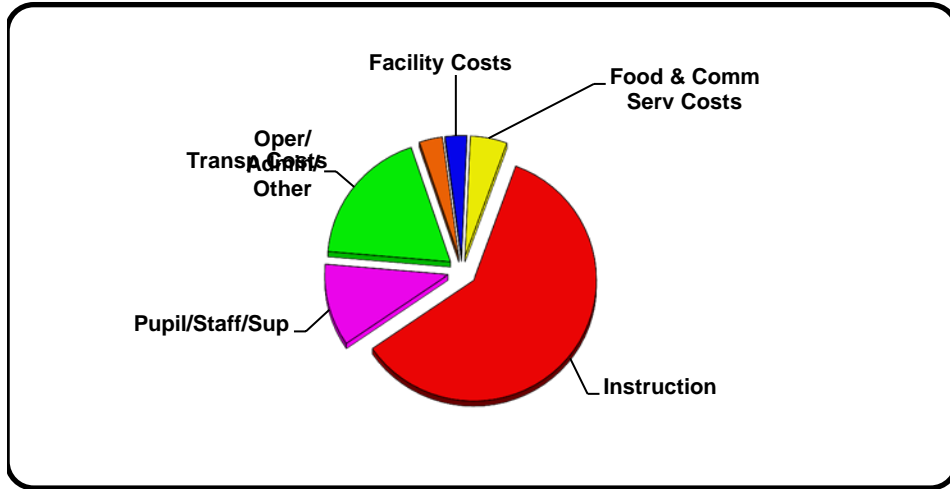
Membership	3,985	Total Cost	% of Total	Cost Per Memb
Instruction		\$28,076,319	56.2%	\$7,046
Pupil/Staff/Support		\$4,653,227	9.3%	\$1,168
Oper/Admin/Other		\$9,786,749	19.6%	\$2,456
Transportation Costs		\$1,804,198	3.6%	\$453
Facility Costs		\$3,233,906	6.5%	\$812
Food & Comm Serv Costs		\$2,419,014	4.8%	\$607
<b>TOTALS</b>		<b>\$49,973,413</b>	<b>100.0%</b>	<b>\$12,540</b>

**Onalaska**



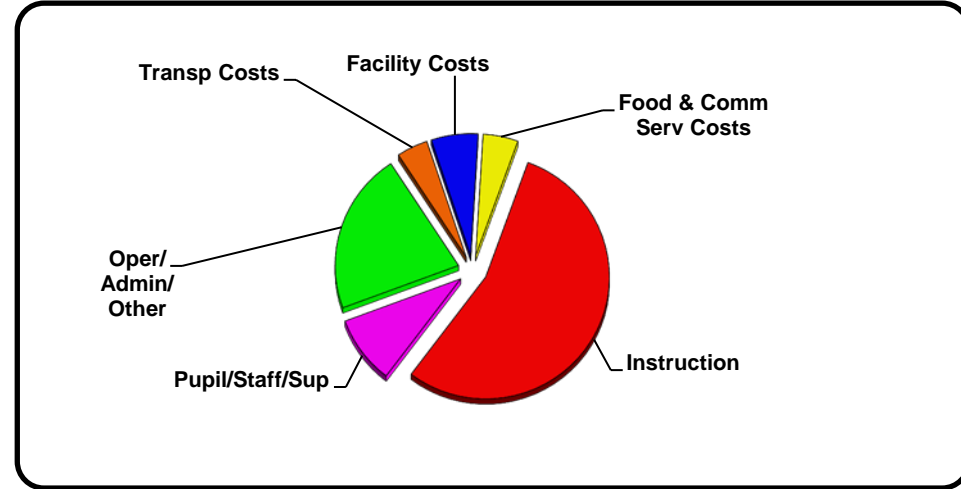
Membership	2,935	Total Cost	% of Total	Cost Per Memb
Instruction		\$19,683,979	56.8%	\$6,707
Pupil/Staff/Support		\$3,183,553	9.2%	\$1,085
Oper/Admin/Other		\$7,584,811	21.9%	\$2,584
Transportation Costs		\$948,438	2.7%	\$323
Facility Costs		\$1,837,068	5.3%	\$626
Food & Comm Serv Costs		\$1,408,006	4.1%	\$480
<b>TOTALS</b>		<b>\$34,645,856</b>	<b>100.0%</b>	<b>\$11,804</b>

**Lacrosse**



Membership	6,745	Total Cost	% of Total	Cost Per Memb
Instruction		\$55,739,808	59.9%	\$8,264
Pupil/Staff/Support		\$10,178,872	10.9%	\$1,509
Oper/Admin/Other		\$17,185,755	18.5%	\$2,548
Transportation Costs		\$2,839,495	3.0%	\$421
Facility Costs		\$2,639,496	2.8%	\$391
Food & Comm Serv Costs		\$4,515,800	4.9%	\$670
<b>TOTALS</b>		<b>\$93,099,226</b>	<b>100.0%</b>	<b>\$13,803</b>

**STATE TOTALS**



Membership	856,792	Total Cost	% of Total	Cost Per Memb
Instruction		\$5,885,907,062	54.8%	\$6,870
Pupil/Staff/Support		\$971,867,166	9.0%	\$1,134
Oper/Admin/Other		\$2,300,296,170	21.4%	\$2,685
Transportation Costs		\$438,983,582	4.1%	\$512
Facility Costs		\$658,909,864	6.1%	\$769
Food & Comm Serv Costs		\$493,757,264	4.6%	\$576
<b>TOTALS</b>		<b>\$10,749,721,109</b>	<b>100.0%</b>	<b>\$12,546</b>

\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.