

NOTICE OF CHANGE IN ADOPTED BUDGET

Tomah Area School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Tomah Area School District, on October 19, 2015, adopted the following changes to previously approved budgeted 2015-2016 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

BUDGET ADOPTION 2015-2016			
GENERAL FUND (FUND 10)	Annual Mtg Budget 2015-2016	10-19-15 Budget 2015-2016	Difference
210 Taxes	12,318,007.00	12,559,459.00	\$ 241,452
620 State Aid -- General	16,678,349.00	16,706,046.00	\$ 27,697
630 DPI Special Project Grants	0.00	20,080.00	\$ 20,080
690 Other Revenue	32,512.00	33,567.00	\$ 1,055
730 DPI Special Project Grants	157,611.00	191,483.87	\$ 33,873
750 IASA Grants	759,346.00	759,600.00	\$ 254
TOTAL REVENUES & OTHER FINANCING SOURCES	31,696,155.49	32,020,566.87	\$ 324,411
EXPENDITURES & OTHER FINANCING USES			
110 000 Undifferentiated Curriculum	6,652,250.42	6,678,406.79	\$ 26,156
120 000 Regular Curriculum	7,293,713.81	7,227,881.46	\$ (65,832)
130 000 Vocational Curriculum	731,532.65	748,815.99	\$ 17,283
140 000 Physical Curriculum	797,222.94	801,856.68	\$ 4,634
160 000 Co-Curricular Activities	499,023.25	516,068.74	\$ 17,045
170 000 Other Special Needs	22,255.36	18,188.85	\$ (4,067)
210 000 Pupil Services	733,800.94	710,100.08	\$ (23,701)
220 000 Instructional Staff Services	1,085,014.38	1,094,256.43	\$ 9,242
230 000 General Administration	343,766.51	342,504.99	\$ (1,262)
240 000 School Building Administration	1,404,629.91	1,425,917.24	\$ 21,287
250 000 Business Administration	6,140,436.91	6,366,615.16	\$ 226,178
260 000 Central Services	521,000.60	520,553.25	\$ (447)
410 000 Inter-fund Transfers	2,641,968.24	2,739,861.64	\$ 97,893
TOTAL EXPENDITURES & OTHER FINANCING USES	31,696,155.49	32,020,566.87	\$ 324,411

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Annual Mtg Budget 2015-2016	10-19-15 Budget 2015-2016	
TOTAL REVENUES & OTHER FINANCING SOURCES	4,472,712.31	4,610,095.19	\$ 137,383
100 000 Instruction	3,283,139.41	3,343,984.03	\$ 60,845
200 000 Support Services	946,056.66	990,418.64	\$ 44,362
400 000 Non-Program Transactions	243,516.24	275,692.52	\$ 32,176
TOTAL EXPENDITURES & OTHER FINANCING USES	4,472,712.31	4,610,095.19	\$ 137,383

FOOD SERVICE FUND (FUND 50)	Annual Mtg Budget 2015-2016	10-19-15 Budget 2015-2016	
TOTAL REVENUES & OTHER FINANCING SOURCES	1,530,975.00	1,500,602.34	\$ (30,373)
200 000 Support Services	1,530,975.00	1,500,602.34	\$ (30,373)
TOTAL EXPENDITURES & OTHER FINANCING USES	1,530,975.00	1,500,602.34	\$ (30,373)