

<b>Budget Line Items</b>		<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>Beginning Balance Fund #51</b>	<b>4/1/20</b>	\$7,558.83	\$7,911.83	\$6,955.82
<b>REVENUE</b>				
<b>School Orders Received</b>		\$584,169.79	\$653,831.14	\$601,894.56
<b>TOTAL REVENUE</b>		\$584,169.79	\$653,831.14	\$601,894.56
<b>EXPENSE</b>				
<b>Company Orders</b>		\$584,169.79	\$653,831.14	\$601,894.56
<b>TOTAL EXPENSES</b>		\$584,169.79	\$653,831.14	\$601,894.56
<b>Ending Balance June 30, 2021</b>		\$7,558.83	\$7,911.83	\$6,955.82