

BOARD OF TRUSTES MEETING

Zoom Webinar - 7:00 p.m.

June 15, 2020

AGENDA

I. ROUTINE

- A. Call to Order
- B. Approval of Agenda Action
- C. Welcome Guests
- D. Mission Statement – Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.
- E. Vision Statement – To be a community college that provides an exceptional educational experience by cultivating intellect, encouraging creativity and enhancing character in a student and community centered environment.

II. INSTITUTIONAL OPERATIONS

- A. Faculty Senate Report – Tamara Blaes Report Section 1
- B. Financial Report Action Section 2
- C. Allow Payables Action Section 3
- D. President’s Update – Dr. George Knox Report Section 4
 - Strategic Plan Update – Cordell Jordan

III. CONSENT AGENDA Action

- A. Personnel Report Section 5
- B. Grant Progress Report Section 6
- C. May 18, 2020 Meeting Minutes Section 7
- D. Selection of Telehealth Service Provider Section 8
- E. Recommendation for Print Service Agreement Section 9

IV. EXECUTIVE SESSION – Non-elected Personnel.

I move that we recess for an Executive Session for discussion of *(insert subject to be discussed)*, pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume through the Zoom link at *(insert time)*. Those invited to attend are: *(list attendees)*.

V. EXECUTIVE SESSION – Employer-Employee Negotiations.

I move that we recess for an Executive Session for the purpose of discussing *(insert subject to be discussed)*, pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session will resume through the Zoom link at *(insert time)*. Those invited to attend are: *(list attendees)*.

VI. EXECUTIVE SESSION – Attorney/Client Privilege.

I move that we recess for an Executive Session for consultation with the College attorney regarding *(insert subject to be discussed)*, pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume through the Zoom link at *(insert time)*. Those invited to attend are: *(list attendees)*.

VII. ADJOURN Action

PUBLIC PARTICIPATION AT BOARD MEETING

Items on the Agenda

Members of the public wishing to address the Board concerning an item which is on the agenda must submit the item through the webinar link provided. There are three opportunities for public comment during regular meetings.

First, the public may comment on any item on the agenda during a period at the beginning of meetings, with a total comment period of ten minutes and individual comments limited to two minutes. This comment period may be extended by Board vote.

Second, prior to each Board vote, the public will be invited to speak directly to the issue being voted upon.

Third, any member of the public may make a lengthier presentation on agenda items, provided that a request for such a presentation is made in writing in advance of the meeting. Permission to make such presentations, and their length, is at the discretion of the Board Chair.

Information to the Audience

The Board members receive the complete agenda along with background material that they study individually before action is taken at the meeting. Any member of the Board may remove items from the consent agenda at the time of the meeting.

Examples of Motions for Executive Session

Remember that a motion to move into Executive Session needs to state the subject, provide justification, and state a time and place for return to Open Session

EXECUTIVE SESSION: Non-Elected Personnel

Sample Subjects: Employee job performance; employee evaluations; or annual review of probationary employees. I move that we recess for an executive session for discussion of *(insert subject to be discussed)*, pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume through the Zoom link at *(insert time)*. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Negotiations

Sample Subject: Faculty and Board proposals.

I move that we recess for an executive session for the purpose of discussing *(insert subject to be discussed)*, pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session will resume through the Zoom link at *(insert time)*. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Possible Acquisition of Real Estate

Sample Subject: For future expansion.

I move that we recess for an executive session for discussion of *(insert subject to be discussed)*, pursuant to the preliminary discussion on acquisition of real estate exception, K.S.A. 75-4319(b)(6). Open Session will resume through the Zoom link at *(insert time)*. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Attorney/Client Privilege.

Sample Subjects: Ongoing litigation; a settlement proposal; or a claim made against the College.

I move that we recess for an Executive Session for consultation with the College attorney regarding *(insert subject to be discussed)*, pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume through the Zoom link at *(insert time)*. Those invited to attend are: *(list attendees)*.



Memo

To: Independence Community College Board of Trustees

From: George C. Knox, EdD
President

Date: May 18, 2020

Re: Faculty Senate Report

Responding to a request made by the Board of Trustees, the Faculty Senate President will provide monthly updates during the regularly scheduled Board meetings.

INDEPENDENCE COMMUNITY COLLEGE
2019-2020
Unaudited
Budget Summary - Revenue
For The Month End: 05/31/2020

	2019-20	2019-20	2019-20	Estimated
	Published Budget	Operating Budget	Current YTD Revenue	% Budget Recorded
General Fund (11)				
Student Revenue				
Tuition	(\$1,041,495.87)	(\$1,041,495.87)	(\$1,182,495.00)	113.54%
Fees	(1,656,856.61)	(1,656,856.61)	(1,703,025.00)	102.79%
	<u>(2,698,352.48)</u>	<u>(2,698,352.48)</u>	<u>(2,885,520.00)</u>	106.94%
Local Income				
Real Estate Distribution	(5,939,935.00)	(5,939,935.00)	(3,334,111.90)	56.13%
Motor Vehicle	(597,972.90)	(597,972.90)	(475,232.83)	79.47%
Rec Vehicle/Watercraft	(10,859.00)	(10,859.00)	(9,705.45)	89.38%
Delinquent Taxes	(103,452.13)	(103,452.13)	(195,139.71)	188.63%
Other - Oil Distr., Excise, Revenue in Lieu	0.00	0.00	(1,667.05)	0.00%
	<u>(6,652,219.03)</u>	<u>(6,652,219.03)</u>	<u>(4,015,856.94)</u>	60.37%
State of Kansas				
State Operating Grant	(1,427,559.00)	(1,427,559.00)	(1,427,559.00)	100.00%
State Grants and Contracts	0.00	0.00	0.00	0.00%
Technology Grant - other	(16,573.00)	(16,573.00)	(16,573.00)	100.00%
	<u>(1,444,132.00)</u>	<u>(1,444,132.00)</u>	<u>(1,444,132.00)</u>	100.00%
Federal Income				
Indirect Costs	(44,690.00)	(44,690.00)	(17,544.03)	39.26%
Other				
ICC Foundation	(60,000.00)	(60,000.00)	0.00	0.00%
Interest	0.00	0.00	0.00	0.00%
Sales Tax Payable	0.00	0.00	(1,023.94)	0.00%
Misc.	(20,000.00)	(20,000.00)	(482,704.89)	2413.52%
Fees (non-course fees)	(18,115.99)	(18,115.99)	(3,746.00)	20.68%
	<u>(98,115.99)</u>	<u>(98,115.99)</u>	<u>(487,474.83)</u>	496.84%
Transfers, Allowances and Carry-overs	0.00	0.00		0.00%
Total General Fund	<u>(10,937,509.50)</u>	<u>(10,937,509.50)</u>	<u>(8,850,527.80)</u>	<u>80.92%</u>
Postsecondary Technical Education (12)				
Student Revenue				
Tuition	(302,203.00)	(302,203.00)	(48,898.00)	16.18%
Fees	(223,885.00)	(223,885.00)	(56,685.00)	25.32%
	<u>(526,088.00)</u>	<u>(526,088.00)</u>	<u>(105,583.00)</u>	20.07%
Other				
State of Kansas PTE	(557,932.00)	(557,932.00)	(557,932.00)	100.00%
State of Kansas SB155	(110,775.00)	(110,775.00)	(110,775.00)	100.00%
Cosmetology	(26,626.00)	(26,626.00)	(6,253.24)	23.49%
Other	(151,000.00)	(151,000.00)	0.00	0.00%
	<u>(846,333.00)</u>	<u>(846,333.00)</u>	<u>(674,960.24)</u>	79.75%
Transfers, Allowances and Carry-overs				
Total Postsecondary Fund	<u>(1,372,421.00)</u>	<u>(1,372,421.00)</u>	<u>(780,543.24)</u>	<u>56.87%</u>
Adult Education/GED (13)				
Other Income	(15,000.00)	(15,000.00)	0.00	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	<u>(15,000.00)</u>	<u>(15,000.00)</u>	<u>0.00</u>	<u>0.00%</u>
Total Funds, 11, 12, 13	<u>(12,324,930.50)</u>	<u>(12,324,930.50)</u>	<u>(9,631,071.04)</u>	<u>78.14%</u>

Auxiliary				
Bookstore				
Sales	(596,601.00)	(596,601.00)	(106,100.30)	17.78%
Non-mandatory Transfer	(4,361.00)	(4,361.00)	0.00	0.00%
	<u>(600,962.00)</u>	<u>(600,962.00)</u>	<u>(106,100.30)</u>	<u>10.72%</u>
Meals				
Student Sources	(904,000.00)	(904,000.00)	(765,300.00)	84.66%
Other Sources	(13,895.00)	(13,895.00)	(1,461.69)	10.52%
Non-mandatory Transfer				
	<u>(917,895.00)</u>	<u>(917,895.00)</u>	<u>(766,761.69)</u>	<u>83.53%</u>
Dorms				
Student Sources	0.00	0.00	0.00	0.00%
Student Sources- Dorms/Bluffstone	(760,040.00)	(760,040.00)	(564,309.51)	74.25%
Student Accident Insurance	0.00	0.00	(27,975.00)	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	<u>(760,040.00)</u>	<u>(760,040.00)</u>	<u>(592,284.51)</u>	<u>77.93%</u>
Inge Center/Festival				
Inge Center	(20,000.00)	(20,000.00)	(4,216.00)	21.08%
Inge Festival	(78,800.00)	(78,800.00)	(2,394.00)	3.04%
Non-Mandatory Transfer	0.00	0.00	0.00	
	<u>(98,800.00)</u>	<u>(98,800.00)</u>	<u>(6,610.00)</u>	<u>6.69%</u>
Transfers, Allowances and Carry-overs	(4,361.00)	(4,361.00)	0.00	0.00%
Total Auxiliary	<u>(2,382,058.00)</u>	<u>(2,382,058.00)</u>	<u>(1,471,756.50)</u>	<u>61.79%</u>
ICC Foundation				
Scholarship Support	0.00	0.00	(56,599.32)	0.00%
Total ICCFoundation	0.00	0.00	(56,599.32)	0.00%
Plant Funds				
West Main				
Capital Outlay	0.00	0.00	(4,193.37)	0.00%
Foundation Support	0.00	0.00	0.00	0.00%
Student Athlete Fee	0.00	0.00	(21,525.00)	0.00%
Total Plant Funds	0.00	0.00	(25,718.37)	0.00%
Federally Funded Programs				
Upward Bound	(391,159.00)	(391,159.00)	(273,664.20)	69.96%
Student Support Services	(291,415.00)	(291,415.00)	(246,094.91)	84.45%
CARES Act Emergency Grant	0.00	0.00	(413,696.00)	0.00%
Total Federally Funded Programs	<u>(682,574.00)</u>	<u>(682,574.00)</u>	<u>(933,455.11)</u>	<u>136.76%</u>
Total College Operations	<u>(15,389,562.50)</u>	<u>(15,389,562.50)</u>	<u>(12,118,600.34)</u>	<u>78.75%</u>

INDEPENDENCE COMMUNITY COLLEGE
2019-2020
Unaudited
Budget Summary-Expenditures
For Month End:5/31/2020

	2019-20	2019-20	2019-20	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
General Fund (11)				
Academic Instruction				
11-1100 General Instruction	\$288,064.00	\$288,064.00	\$0.00	0.00%
11-1140 Online Instruction	27,766.00	27,766.00	505.54	1.82%
11-1141 Health & Wellness	1,800.00	1,800.00	44,088.15	2449.34%
11-1150 Theatre	194,546.00	197,668.00	143,426.96	72.56%
11-1151 Music	171,903.00	175,025.00	140,424.13	80.23%
11-1152 Foreign Language	0.00	0.00	0.00	0.00%
11-1154 English	198,635.00	192,930.00	249,818.10	129.49%
11-1155 Art	69,278.00	70,651.00	61,873.58	87.58%
11-1156 Communications/Journalism	73,831.00	75,661.00	78,519.24	103.78%
11-1160 Workforce Development	3,500.00	3,500.00	4,495.83	128.45%
11-1161 Community Education	0.00	0.00	0.00	0.00%
11-1173 Social Sciences	273,858.00	282,793.00	367,020.67	129.78%
11-1174 Physical Science	76,651.00	79,019.00	73,201.25	92.64%
11-1175 Chemistry	82,453.00	84,821.00	70,928.40	83.62%
11-1176 Biology	149,633.00	153,293.00	148,214.85	96.69%
11-1177 Math	61,991.00	176,020.00	167,317.22	95.06%
11-1187 Accounting	56,638.00	59,007.00	12,000.64	20.34%
11-1188 Business	4,800.00	4,800.00	0.00	0.00%
11-1223 Fab Lab/Entrepreneur	182,835.00	195,037.00	130,886.71	67.11%
Total Academic Instruction	1,918,182.00	2,067,855.00	1,692,721.27	81.86%
Academic Support				
11-4100 Library	97,376.00	99,810.00	67,340.87	67.47%
11-4200 Academic Affairs	272,357.00	270,654.00	180,105.62	66.54%
11-4210 Online Administration	65,225.00	0.00	0.00	0.00%
11-4220 ICC West	53,775.00	47,440.00	35,969.42	75.82%
11-4230 Academic Advising	0.00	0.00	0.00	0.00%
11-4240 Online Administration	22,295.00	22,295.00	3,977.87	17.84%
11-4250 Tutoring	23,270.00	23,270.00	19,278.69	82.85%
Total Academic Support	534,298.00	463,469.00	306,672.47	66.17%
Total Instruction	2,452,480.00	2,531,324.00	1,999,393.74	78.99%

Postsecondary Technical Education (see detail below)

Student Services

11-5200 Financial Aid	172,863.00	184,101.00	168,087.60	91.30%
11-5300 Admissions	144,438.00	147,393.00	71,870.26	48.76%
11-5310 Navigators	270,532.00	275,333.00	168,391.73	61.16%
11-5400 Registrar	54,367.00	7,737.00	4,277.39	55.28%
11-5500 Athletic Administration	502,446.00	518,055.00	399,984.21	77.21%
11-5510 Football	460,290.00	469,817.00	787,428.07	167.60%
11-5520 Men's Basketball	152,260.00	156,032.00	138,416.04	88.71%
11-5530 Volleyball	103,481.00	104,673.00	69,228.87	66.14%
11-5540 Women's Basketball	144,277.00	147,403.00	125,576.35	85.19%
11-5560 Softball	105,151.00	107,134.00	77,398.41	72.24%
11-5580 Baseball	0.00	0.00	0.00	0.00%
11-5590 Cheer & Dance	78,762.00	80,329.00	65,473.34	81.51%
11-5595 Athletic Training	126,771.00	129,358.00	94,160.45	72.79%
11-5600 ICC NOW	16,731.00	16,731.00	98,433.33	588.33%
11-5700 Student Life	171,953.00	167,903.00	74,399.03	44.31%

Total Student Services	2,504,322.00	2,511,999.00	2,343,125.08	93.28%
Institutional Support				
11-6000 Board of Trustees	14,525.00	14,525.00	26,211.99	180.46%
11-6100 President's Office	408,480.00	409,958.00	343,674.68	83.83%
11-6110 Human Resources	186,895.00	188,845.00	99,657.75	52.77%
11-6200 Financial Services	317,143.00	319,404.00	221,056.21	69.21%
11-6300 Public Relations - Marketing	235,696.00	238,396.00	216,162.07	90.67%
11-6310 Recruiting-International	8,000.00	8,000.00	946.31	11.83%
11-6420 Institutional Research	81,373.00	82,856.00	72,190.81	87.13%
11-6500 Institutional Support	1,716,481.00	1,716,481.00	891,454.52	51.94%
11-6510 Compliance	65,381.00	65,381.00	15,574.83	23.82%
11-6600 Computing Department	411,775.00	466,345.00	327,526.53	70.23%
11-8900 Grant Writing	0.00	0.00	0.00	0.00%
Total Insitutional Support	3,445,749.00	3,510,191.00	2,214,455.70	63.09%
Scholarships				
11-8100 Scholarships	1,039,941.00	1,039,941.00	1,097,743.20	105.56%
Total Scholarships	1,039,941.00	1,039,941.00	1,097,743.20	105.56%
Transfers				
11-9200 Transfers and Carryovers	383,162.00	383,162.00	399,904.61	104.37%
Operations and Maintenance				
11-7100 Repairs & Maintenance	531,976.00	559,822.00	322,758.08	57.65%
11-7200 Transportation	169,475.00	169,475.00	206,275.49	121.71%
11-7300 Grounds-Security	32,451.00	32,451.00	22,129.96	68.20%
11-7500 Campus Improvements	560,419.00	529,419.00	517,660.80	97.78%
Total Operations and Maintenance	1,294,321.00	1,291,167.00	1,068,824.33	82.78%
Transfer PTE Indirect Costs	0.00	0.00	0.00	0.00%
Total Fund 11 (does not include PTEamount above)	11,119,975.00	11,267,784.00	9,121,351.27	80.95%
Postsecondary Technical Education (12)				
Indirect Costs	0.00	0.00	0.00	0.00%
12-1200 General Instruction	13,766.00	13,766.00	0.00	0.00%
12-1220 Vet Tech	248,191.00	252,336.00	106,184.07	42.08%
12-1221 Culinary	29,095.00	0.00	0.00	0.00%
12-1222 Automotive Technology	0.00	0.00	0.00	0.00%
12-1268 Engineering	0.00	0.00	0.00	0.00%
12-1272 Administrative Office Management	0.00	0.00	0.00	0.00%
12-1273 Cosmetology	199,839.00	206,943.00	242,091.33	116.98%
12-1274 Early Childhood Development	0.00	0.00	4,143.99	0.00%
12-1276 Mid-Management/Economics	0.00	0.00	0.00	0.00%
12-1277 Micro Computers	144,771.00	149,507.00	213,696.44	142.93%
12-1287 EMT	86,776.00	89,144.00	78,130.67	87.65%
12-1288 Allied Health/Long Term Care	87,793.00	90,161.00	58,467.66	64.85%
Total Fund 12	810,231.00	801,857.00	702,714.16	87.64%
Adult Education				
Fund 13				
13-1301 ABE/GED	52,288.00	52,288.00	52,288.00	100.00%
Total Fund 13	52,288.00	52,288.00	52,288.00	100.00%
Total Funds 11, 12 and 13	11,982,494.00	12,121,929.00	9,876,353.43	81.48%
Auxiliary				
16-9300 Bookstore	475,448.00	477,376.00	287,632.66	60.25%
16-9500 Dorms	607,820.00	607,820.00	549,868.59	90.47%
17-9500 Dorms-Bluffstone	456,865.00	456,865.00	0.00	0.00%
16-9600 Meals	788,501.00	788,501.00	655,306.29	83.11%
34-1100 Inge Center	18,050.00	18,050.00	18,944.87	104.96%
34-1200 Inge Festival	255,714.00	255,714.00	140,029.35	54.76%
48-4800 Technology	54,800.00	54,800.00	0.00	0.00%

48-4800 Student Athlete Fee	25,000.00	25,000.00	0.00	0.00%
Total Auxiliary	2,657,198.00	2,659,126.00	1,651,781.76	62.12%
Plant Funds				
61-1271 Capital Outlay, Culinary Program	0.00	0.00	0.00	0.00%
61-9900 Capital Outlay, ICC West payment	0.00	0.00	0.00	0.00%
Total Plant Funds	0.00	0.00	0.00	0.00%
Foundation				
36-6120 Foundation Expenses	0.00	0.00	76,178.17	0.00%
36-8100 Foundation Scholarships	0.00	0.00	91,800.00	0.00%
Total Foundation	0.00	0.00	167,978.17	0.00%
Federally Funded Programs				
31-8500 Upward Bound	391,159.00	391,159.00	200,925.16	51.37%
32-8300 Student Support Services	291,415.00	291,415.00	107,930.63	37.04%
	0.00	0.00	0.00	0.00%
Total Federally Funded Programs	682,574.00	682,574.00	308,855.79	45.25%
Total College Operations	15,322,266.00	15,463,629.00	12,004,969.15	77.63%

Independence Community College Account Summary
For Month End: May 31, 2020

<u>Account Number</u>	<u>Account Type</u>	<u>Beginning Balance (05/01/2020)</u>	<u>Ending Balance (05/31/2020)</u>	<u>Interest Rate</u>	<u>Monthly Int. Paid</u>	<u>Status</u>
xxx213	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx248	Checking	\$ 193,129.08	\$ -	N/A	N/A	Closed
xxx387	Checking	\$ 1,081,989.84	\$ 692,436.20			
xxx264	Checking	\$ 1.00	\$ 100.00	N/A	N/A	Open
xxx620	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx976	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx826	Money Market	\$ 188.66	\$ 36.29	0.05%	\$ 0.02	Open
xxx396	Money Market	\$ 1,002,344.16	\$ 1,002,456.44	0.05%	\$ 112.28	Open

Total Balance		\$ 2,279,653.74	\$ 1,697,029.93	
Variance				\$ (582,623.81)

<u>Securities Pledged</u>	<u>Amount</u>	<u>Market Value</u>	<u>Interest Rate</u>	<u>Maturity Date</u>
<u>Letters of Credit</u>	<u>Expiration Date</u>	<u>Amount</u>		
FHLB #60863	12/16/2020	\$ 4,200,000.00		
		\$ 4,200,000.00		

Total Pledged	\$ 4,200,000.00
FDIC Insurance	\$ 250,000.00
Total Coverage	\$ 4,450,000.00
Overage/Shortage	\$ 2,752,970.07

ICC

Payables Ending May 31, 2020

Highlighted Expenses Covered by CARES Act Grant Funds

CheckNumber	VendorName	Description	TRXDATE	Amount	Account
0011245	ICC Student	Student Refunds	5/26/2020	\$ 35.85	11-0000-203-000
0011259	ICC Student	Student Refunds	5/28/2020	\$ 800.00	11-0000-203-000
0011192	ICC Student	Student Refunds	5/6/2020	\$ 500.00	11-0000-203-000
0011246	ICC Student	Student Refunds	5/26/2020	\$ 1,354.00	11-0000-203-000
0011260	ICC Student	Student Refunds	5/28/2020	\$ 800.00	11-0000-203-000
0011261	ICC Student	Student Refunds	5/28/2020	\$ 1,549.00	11-0000-203-000
0011262	ICC Student	Student Refunds	5/28/2020	\$ 1,011.00	11-0000-203-000
0011273	ICC Student	Student Refunds	5/28/2020	\$ 145.69	11-0000-203-000
0011247	ICC Student	Student Refunds	5/26/2020	\$ 800.00	11-0000-203-000
0011193	ICC Student	Student Refunds	5/6/2020	\$ 12.00	11-0000-203-000
0011263	ICC Student	Student Refunds	5/28/2020	\$ 300.00	11-0000-203-000
0011264	ICC Student	Student Refunds	5/28/2020	\$ 16.00	11-0000-203-000
0011194	ICC Student	Student Refunds	5/6/2020	\$ 1,072.00	11-0000-203-000
0011265	ICC Student	Student Refunds	5/28/2020	\$ 90.00	11-0000-203-000
EFT000000002302	ICC Student	Student Refunds	5/6/2020	\$ 1,549.00	11-0000-203-000
0011195	ICC Student	Student Refunds	5/6/2020	\$ 500.00	11-0000-203-000
0011248	ICC Student	Student Refunds	5/26/2020	\$ 1,005.00	11-0000-203-000
0011196	ICC Student	Student Refunds	5/6/2020	\$ 1,549.00	11-0000-203-000
EFT000000002307	ICC Student	Student Refunds	5/26/2020	\$ 386.00	11-0000-203-000
EFT000000002303	ICC Student	Student Refunds	5/6/2020	\$ 2,049.00	11-0000-203-000
0011266	ICC Student	Student Refunds	5/28/2020	\$ 3,970.00	11-0000-203-000
0011197	ICC Student	Student Refunds	5/6/2020	\$ 986.00	11-0000-203-000
0011198	ICC Student	Student Refunds	5/6/2020	\$ 183.00	11-0000-203-000
0011199	ICC Student	Student Refunds	5/6/2020	\$ 936.00	11-0000-203-000

0011249	ICC Student	Student Refunds	5/26/2020	\$	1,136.00	11-0000-203-000
0011200	ICC Student	Student Refunds	5/6/2020	\$	1,485.00	11-0000-203-000
0011267	ICC Student	Student Refunds	5/28/2020	\$	195.00	11-0000-203-000
0011250	ICC Student	Student Refunds	5/26/2020	\$	195.00	11-0000-203-000
0011217	ICC Student	Student Refunds	5/8/2020	\$	100.00	11-0000-203-000
0011217	ICC Student	Student Refunds	5/8/2020	\$	861.00	11-0000-203-000
EFT000000002308	ICC Student	Student Refunds	5/26/2020	\$	2,607.00	11-0000-203-000
0011268	ICC Student	Student Refunds	5/28/2020	\$	552.00	11-0000-203-000
0011251	ICC Student	Student Refunds	5/26/2020	\$	500.00	11-0000-203-000
0011252	ICC Student	Student Refunds	5/26/2020	\$	1,511.00	11-0000-203-000
0011269	ICC Student	Student Refunds	5/28/2020	\$	461.00	11-0000-203-000
0011253	ICC Student	Student Refunds	5/26/2020	\$	986.00	11-0000-203-000
0011201	ICC Student	Student Refunds	5/6/2020	\$	312.00	11-0000-203-000
0011270	ICC Student	Student Refunds	5/28/2020	\$	156.00	11-0000-203-000
0011271	ICC Student	Student Refunds	5/28/2020	\$	391.41	11-0000-203-000
0011254	ICC Student	Student Refunds	5/26/2020	\$	818.45	11-0000-203-000
0011255	ICC Student	Student Refunds	5/26/2020	\$	298.00	11-0000-203-000
0011256	ICC Student	Student Refunds	5/26/2020	\$	2,049.00	11-0000-203-000
0011202	ICC Student	Student Refunds	5/6/2020	\$	102.00	11-0000-203-000
0011274	ICC Student	Student Refunds	5/28/2020	\$	552.00	11-0000-203-000
0011203	ICC Student	Student Refunds	5/6/2020	\$	1,161.00	11-0000-203-000
EFT000000002309	ICC Student	Student Refunds	5/26/2020	\$	630.00	11-0000-203-000
0011204	ICC Student	Student Refunds	5/6/2020	\$	1,093.00	11-0000-203-000
0011257	ICC Student	Student Refunds	5/26/2020	\$	2,167.00	11-0000-203-000
0011272	ICC Student	Student Refunds	5/28/2020	\$	800.00	11-0000-203-000
0011220	Joyce-Hoven, Hannah	Inge Director for April 2020	5/20/2020	\$	2,083.00	34-1200-530-000
0011275	Sparklight	Cable TV serv.-ICC West	5/28/2020	\$	249.82	11-6500-636-000
0011205	Sparklight	Dorms Fiber	5/8/2020	\$	3,794.82	11-6500-636-000
0011221	Sparklight	Dorms Fiber	5/20/2020	\$	1,263.00	11-6500-636-000

0011275	Sparklight	Internet Services-ICC West	5/28/2020	\$	912.00	11-6500-636-000
0011205	Sparklight	Student Union, Cable TV Serv.	5/8/2020	\$	205.16	11-6500-636-000
0011206	City Of Independence	Admin. Bldg., Water and Sewer	5/8/2020	\$	275.66	11-6500-632-000
0011206	City Of Independence	CIE Bldg., Water and Sewer	5/8/2020	\$	57.19	11-6500-632-000
0011206	City Of Independence	ICC West Campus, Sewer/Water	5/8/2020	\$	54.48	11-6500-632-000
0011206	City Of Independence	ICC- West Campus, Trash Serv.	5/8/2020	\$	200.00	11-6500-679-000
0011206	City Of Independence	Main Campus, Water and Sewer	5/8/2020	\$	364.00	11-6500-632-000
0011206	City Of Independence	Practice Field 2, Water	5/8/2020	\$	23.52	11-6500-632-000
0011206	City Of Independence	Practice Field, Water	5/8/2020	\$	23.52	11-6500-632-000
0011222	Sandbagger Golf Cars	Lawnmower repair - clutch kit	5/20/2020	\$	670.65	11-7300-649-000
0011222	Sandbagger Golf Cars	Lawnmower repair - clutch kit	5/20/2020	\$	589.10	11-7300-649-000
0011207	Independence Chamber Of Commerce	2020 Membership Dues	5/8/2020	\$	874.00	11-6100-681-000
0011223	TLC Groundskeeping, LLC	Ice melt application - ICC West	5/20/2020	\$	275.00	11-7300-661-000
0011223	TLC Groundskeeping, LLC	Ice melt application - ICC West	5/20/2020	\$	240.00	11-7300-661-000
0011223	TLC Groundskeeping, LLC	Ice melt application - ICC West	5/20/2020	\$	600.00	11-7300-719-000
0011285	Sound Ideas (Thomas Posch)	Pennants for signing day	5/28/2020	\$	2,424.00	11-6300-615-000
0011208	Studebaker Refrigeration, Inc	Ice Machine Rent, Kitchen	5/8/2020	\$	150.00	16-9600-643-000
0011208	Studebaker Refrigeration, Inc	Ice Machine Rent, North Gym	5/8/2020	\$	75.00	11-6500-646-000
0011208	Studebaker Refrigeration, Inc	Ice Machine Rent, South Gym	5/8/2020	\$	75.00	11-6500-646-000
0011218	Jarred, Gilmore & Phillips, PA	Audit Services	5/13/2020	\$	6,250.00	11-6200-663-000
0011224	TouchTone Communications	Long Distance Phone Serv.	5/20/2020	\$	155.78	11-6500-631-000
0011209	AT&T	Phone/Fax Serv. Dorms, Maint.	5/8/2020	\$	2,265.55	11-6500-631-000
0011276	AT&T	Phone/Fax Serv. Maint./Dorms	5/28/2020	\$	2,266.04	11-6500-631-000
0011225	Baughner Equipment, Inc.	Grounds- lawnmower repair parts	5/20/2020	\$	131.21	11-7300-649-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	623.04	11-7200-645-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	469.00	11-7200-645-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	478.00	11-7200-645-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	647.56	11-7200-645-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	442.90	11-7200-645-000

0011210	Toyota Financial Services	Fleet Vehicle Lease May & June	5/8/2020	\$	1,159.00	11-7200-645-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	298.30	11-7200-645-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	621.76	11-7200-645-000
0011210	Toyota Financial Services	Fleet Vehicle Lease May	5/8/2020	\$	363.95	11-7200-645-000
0011277	Toyota Financial Services	Fleet Vehicle Lease June	5/28/2020	\$	442.90	11-7200-645-000
0011277	Toyota Financial Services	Fleet Vehicle Lease June	5/28/2020	\$	579.50	11-7200-645-000
0011277	Toyota Financial Services	Fleet Vehicle Lease June	5/28/2020	\$	647.56	11-7200-645-000
0011277	Toyota Financial Services	Fleet Vehicle Lease June	5/28/2020	\$	469.00	11-7200-645-000
0011277	Toyota Financial Services	Fleet Vehicle Lease June	5/28/2020	\$	623.04	11-7200-645-000
0011277	Toyota Financial Services	Fleet Vehicle Lease May & June	5/28/2020	\$	1,086.00	11-7200-645-000
0011277	Toyota Financial Services	Fleet Vehicle Lease May & June	5/28/2020	\$	1,086.00	11-7200-645-000
0011226	Newton's True Value	Building repairs	5/20/2020	\$	19.46	11-7100-825-000
0011226	Newton's True Value	Claw Hammer, nails and glue	5/20/2020	\$	159.35	11-1223-719-000
0011227	Firex, Inc	Bl annual fire system inspection & repair	5/20/2020	\$	303.00	11-7300-661-000
0011228	George Lay Signs, Inc.	Billboard	5/20/2020	\$	134.50	11-6300-615-000
0011229	D & A Electrical Systems LLC	Quarterly Fire Alarm monitoring (1 month deducted for Covid-19)	5/20/2020	\$	189.00	11-7300-661-000
0011211	Indy Print Services	Xerox Black & Color Clicks	5/8/2020	\$	451.31	11-6500-646-000
0011230	O'Reilly Auto Parts	Battery Exchange Credit	5/20/2020	\$	124.37	11-7300-649-000
0011230	O'Reilly Auto Parts	Grounds - Battery, rear discharge mower	5/20/2020	\$	18.76	11-7300-649-000
0011231	Ellucian Company, L.P.	Managed Services for June 2020	5/20/2020	\$	4,058.00	11-6600-646-000
0011232	Security Bank of Kansas City	Annual Trustee Fee COP Sr 2015	5/20/2020	\$	1,325.00	11-7500-820-001
0011232	Security Bank of Kansas City	Lease Payment COP Sr. 2015	5/20/2020	\$	138,099.60	11-7500-820-001
0011278	Allen, Ciara	Staff Travel to Participants with Personal Vehicle	5/28/2020	\$	110.55	31-8503-601-000
EFT000000002306	Atmos Energy	Gas Serv. 2560 Brookside North	5/4/2020	\$	128.37	11-6500-633-000
EFT000000002306	Atmos Energy	Gas Service 715 College, Main.	5/4/2020	\$	71.01	11-6500-633-000
EFT000000002306	Atmos Energy	Gas Service Academic Bldg.	5/4/2020	\$	320.11	11-6500-633-000
EFT000000002306	Atmos Energy	Gas Service Admissions Bldg.	5/4/2020	\$	429.17	11-6500-633-000
0011233	Atmos Energy	Gas Service at ICC West	5/20/2020	\$	274.45	11-6500-633-000
EFT000000002306	Atmos Energy	Gas Service CIE Bldg.	5/4/2020	\$	119.82	11-6500-633-000

EFT000000002306	Atmos Energy	Gas Service Field House	5/4/2020	\$	563.25	11-6500-633-000
EFT000000002306	Atmos Energy	Gas Service Fine Arts Bldg.	5/4/2020	\$	530.48	11-6500-633-000
EFT000000002306	Atmos Energy	Gas Service Student Union	5/4/2020	\$	569.45	11-6500-633-000
0011191	Chambers, Norman	Roundtrip mileage Topeka PTK/KACCT	5/4/2020	\$	156.02	11-6000-601-000
0011234	Neosho County Comm College	E. KS Adult Ed. Consortium	5/20/2020	\$	52,288.00	13-1301-646-000
0011235	Emert Chub Reynolds, LLC	Legal Services	5/20/2020	\$	822.50	11-6000-662-000
0011212	Unitas Global Kansas City, Inc	Backup Services (May 2020)	5/8/2020	\$	2,244.40	11-6600-646-000
0011212	Unitas Global Kansas City, Inc	Monthly Backup for February	5/8/2020	\$	1,775.00	11-6600-646-000
0011212	Unitas Global Kansas City, Inc	Monthly Backup for March	5/8/2020	\$	2,205.07	11-6600-646-000
0011236	K&A Pressure Cleaning	Kitchen vent hoods pressure cleaning	5/20/2020	\$	650.00	16-9600-661-000
0011237	Houck, Michael J.	Maintenance shop supplies from Harbor Freight -Mike paid cash	5/20/2020	\$	24.43	11-7100-719-000
0011258	ICC Student Housing	ICC Student Housing Financial Aid Disbursement	5/26/2020	\$	391.00	11-0000-203-000
0011279	Hugo's Industrial Supply, Inc	Fedex Shipping-Covid 19	5/28/2020	\$	342.70	11-6500-611-000
0011238	Hugo's Industrial Supply, Inc	Material to ship students items from dorms	5/20/2020	\$	66.08	11-7300-719-000
0011238	Hugo's Industrial Supply, Inc	Material to ship students items from dorms	5/20/2020	\$	136.37	11-7300-719-000
0011238	Hugo's Industrial Supply, Inc	Material to ship students items from dorms	5/20/2020	\$	252.20	11-7300-719-000
0011238	Hugo's Industrial Supply, Inc	Material to ship students items from dorms	5/20/2020	\$	628.95	11-7300-719-000
0011279	Hugo's Industrial Supply, Inc	Shipping Supplies-Covid 19	5/28/2020	\$	57.90	11-6500-719-001
0011238	Hugo's Industrial Supply, Inc	Student Shipping - cost for shipping students belongings home	5/20/2020	\$	329.53	11-6500-611-000
0011279	Hugo's Industrial Supply, Inc	Student Shipping - cost for shipping students belongings home	5/28/2020	\$	11,017.72	11-6500-611-000
0011238	Hugo's Industrial Supply, Inc	Student Shipping - cost for shipping students belongs home	5/20/2020	\$	792.23	11-6500-611-000
0011238	Hugo's Industrial Supply, Inc	Vital oxide & hand sanitizer	5/20/2020	\$	190.80	11-7100-708-000
0011239	Evergry	Electricity at ICC West	5/20/2020	\$	1,277.75	11-6500-635-000
0011219	Evergry	Electricity Brick A	5/4/2020	\$	111.28	16-9500-635-000
0011219	Evergry	Electricity Brick B	5/4/2020	\$	169.70	16-9500-635-000
0011219	Evergry	Electricity Brick C	5/4/2020	\$	102.58	16-9500-635-000
0011219	Evergry	Electricity Brick D	5/4/2020	\$	78.75	16-9500-635-000
0011219	Evergry	Electricity Captains Quarters	5/4/2020	\$	3,301.16	16-9500-635-000
0011239	Evergry	Electricity CIE Bldg.	5/20/2020	\$	391.48	11-6500-635-000

EFT000000002305	Evergy	Electricity CIE Bldg.	5/4/2020	\$	522.76	11-6500-635-000
0011219	Evergy	Electricity Dorms	5/4/2020	\$	5,517.81	16-9500-635-000
EFT000000002304	Evergy	Electricity Pond, Fountain	5/4/2020	\$	22.73	11-6500-635-000
0011239	Evergy	Electricity Pond/Fount./4000RD	5/20/2020	\$	22.73	11-6500-635-000
0011239	Evergy	Sign at ICC West	5/20/2020	\$	61.68	11-6500-635-000
0011213	Fleetpool USA, LLC	Fleet Vehicle Lease	5/8/2020	\$	725.00	11-7200-645-000
0011213	Fleetpool USA, LLC	Fleet Vehicle Lease	5/8/2020	\$	725.00	11-7200-645-000
0011213	Fleetpool USA, LLC	Fleet Vehicle Lease	5/8/2020	\$	725.00	11-7200-645-000
0011213	Fleetpool USA, LLC	Fleet Vehicle Lease	5/8/2020	\$	725.00	11-7200-645-000
0011213	Fleetpool USA, LLC	Fleet Vehicle Lease	5/8/2020	\$	725.00	11-7200-645-000
0011213	Fleetpool USA, LLC	Fleet Vehicle Lease	5/8/2020	\$	725.00	11-7200-645-000
0011244	Missouri Book Service	Textbooks for Rental Program	5/20/2020	\$	673.68	16-9300-743-000
0011244	Missouri Book Service	Textbooks for Rental Program	5/20/2020	\$	609.86	16-9300-743-000
0011244	Missouri Book Service	Textbooks for Rental Program	5/20/2020	\$	549.63	16-9300-743-000
0011244	Missouri Book Service	Textbooks for Rental Program	5/20/2020	\$	2,714.18	16-9300-743-000
0011214	Republic Services #376	Admin Fee & Fuel	5/8/2020	\$	664.50	11-6500-679-000
0011214	Republic Services #376	Cafeteria, Trash Serv.	5/8/2020	\$	559.68	16-9600-679-000
0011214	Republic Services #376	CIE Bldg., Trash Serv.	5/8/2020	\$	419.77	11-6500-679-000
0011214	Republic Services #376	Dorms-Trash Serv.	5/8/2020	\$	772.19	16-9500-679-000
0011214	Republic Services #376	Fine Arts Bldg., Trash Serv.	5/8/2020	\$	139.90	11-6500-679-000
0011214	Republic Services #376	Maintenance Shop, Trash Serv.	5/8/2020	\$	279.87	11-6500-679-000
0011214	Republic Services #376	Republic Services Trash Serv.	5/8/2020	\$	225.85	11-6500-679-000
0011215	Pitney Bowes	Purchase Power	5/8/2020	\$	1,340.10	11-6500-646-000
0011216	Amazon Capitol Services	Supplies-Student Affairs	5/8/2020	\$	158.00	11-5700-701-000
0011216	Amazon Capitol Services	IT Equipment	5/8/2020	\$	1,216.60	11-6600-850-000
0011216	Amazon Capitol Services	Office Supplies-Business Office	5/8/2020	\$	161.98	11-6200-701-000
0011216	Amazon Capitol Services	Printing Supplies for Payroll	5/8/2020	\$	61.72	11-6200-701-000
0011240	Amazon Capitol Services	Water fountain pool paint	5/20/2020	\$	104.30	11-7100-719-000
0011280	Thompson Bros. Supplies	Cylinder Lease Renew Chem lab	5/28/2020	\$	45.50	11-1175-700-000

0011281	AmeriDyn	GP Support 1/4/20	5/28/2020	\$	45.00	11-6200-663-000
0011281	AmeriDyn	GP Support 2/24-2/27	5/28/2020	\$	450.00	11-6200-663-000
0011281	AmeriDyn	GP Support 3/30	5/28/2020	\$	60.00	11-6200-663-000
0011281	AmeriDyn	GP Support 3/4-3/11	5/28/2020	\$	195.00	11-6200-663-000
0011281	AmeriDyn	GP Support 4/20-5/6	5/28/2020	\$	150.00	11-6200-663-000
0011281	AmeriDyn	GP Support 4/7-4/15	5/28/2020	\$	675.00	11-6200-663-000
0011282	So Cool Media, LLC	Social Media Posts	5/28/2020	\$	2,500.00	11-6300-615-000
0011283	Insight Public Sector, Inc.	IT Equipment	5/28/2020	\$	7,426.94	11-6600-850-000
0011241	McKenzie, Rolanda	UB Academic Coordinator 5/2020	5/20/2020	\$	2,991.67	31-8503-531-000
0011242	Joe Harding Sales & Service	Convection steamer for SU kitchen	5/20/2020	\$	6,129.27	16-9600-875-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	42.85	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	150.91	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	147.94	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	149.20	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	148.83	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	148.31	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	212.49	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	583.62	11-6500-646-000
0011243	Xerox Corporation	Copy Machine Lease	5/20/2020	\$	207.95	11-6500-646-000
0011284	Great Western Dining Service , Inc.	Art Reception Catering	5/28/2020	\$	105.00	16-9600-602-000
0011284	Great Western Dining Service , Inc.	Christmas Party Catering	5/28/2020	\$	625.00	16-9600-602-000
0011284	Great Western Dining Service , Inc.	Concession Supplies	5/28/2020	\$	302.00	16-9600-602-000
0011284	Great Western Dining Service , Inc.	Concession Supplies 2/12/20	5/28/2020	\$	202.00	16-9600-602-000
0011284	Great Western Dining Service , Inc.	Fall Graduation Reception	5/28/2020	\$	225.00	16-9600-602-000
0011284	Great Western Dining Service , Inc.	Meal Plan 1/23-1/29	5/28/2020	\$	16,398.48	16-9600-602-000
0011284	Great Western Dining Service , Inc.	Meal Plan 12/5-12/11	5/28/2020	\$	18,011.28	16-9600-602-000
0011284	Great Western Dining Service , Inc.	Women 4 Women Event Catering	5/28/2020	\$	382.50	16-9600-602-000
EFT00000002315	Campus, Breta Credit Card	EOA Membership E. Cope	5/1/2020	\$	80.00	32-8305-719-000
EFT00000002315	Campus, Breta Credit Card	USPS Postage-Comp.sent Student	5/1/2020	\$	75.09	32-8305-700-000

EFT00000002315	Campus, Breta Credit Card	USPS Postage-Comp.sent Student	5/1/2020	\$	58.35	32-8305-700-000
EFT00000002332	Boots, Lori Purchase Card	Acrobat Pro DC Membership	5/1/2020	\$	16.41	11-6100-681-000
EFT00000002332	Boots, Lori Purchase Card	Webinar-Pandemic Response/Reco	5/1/2020	\$	197.00	11-6110-717-000
EFT00000002332	Boots, Lori Purchase Card	Webinar-Payroll in a Pandemic	5/1/2020	\$	197.00	11-6110-717-000
EFT00000002333	Athletic Department Purchase Card	Athletic Dept. - supplies for remote working	5/1/2020	\$	8.18	11-5500-701-000
EFT00000002333	Athletic Department Purchase Card	Athletic Dept. - supplies for remote working	5/1/2020	\$	23.18	11-5500-701-000
EFT00000002333	Athletic Department Purchase Card	Athletic Dept. - supplies for remote working	5/1/2020	\$	80.90	11-5500-701-000
EFT00000002334	Figurski, Eric Purchase Card	Football-Athletic Gear-BSN Sports	5/1/2020	\$	566.65	11-5510-698-000
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - AED for Athletic Training Dept.	5/1/2020	\$	1,736.00	11-5500-646-000
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - computer for remote working	5/1/2020	\$	170.20	11-5500-701-000
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - computer for remote working	5/1/2020	\$	246.09	11-5500-701-000
EFT00000002334	Figurski, Eric Purchase Card	Athletic dept. - fees for athletic website	5/1/2020	\$	5,500.00	11-5500-646-000
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - flowers for L. Green funeral	5/1/2020	\$	43.80	11-5500-701-000
EFT00000002334	Figurski, Eric Purchase Card	Athletic dept. - meals for student in dorm/covid-19	5/1/2020	\$	101.50	11-6500-719-001
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - meals for students in dorm/covid-19	5/1/2020	\$	110.00	11-6500-719-001
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - meals for students in dorm/covid-19	5/1/2020	\$	101.50	11-6500-719-001
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - meals for students in dorm/covid-19	5/1/2020	\$	98.55	11-6500-719-001
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - meals for students in dorm/covid-19	5/1/2020	\$	100.00	11-6500-719-001
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - meals for students in dorms due to covid19	5/1/2020	\$	110.00	11-6500-719-001
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - meals for studnets in dorm/covid-19	5/1/2020	\$	299.70	11-6500-719-001
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - supply for remote working	5/1/2020	\$	20.38	11-5500-701-000
EFT00000002334	Figurski, Eric Purchase Card	Athletic Dept. - supply for remote working	5/1/2020	\$	7.36	11-5500-701-000
EFT00000002311	Lawrence, Tonda Credit Card	aloe gel for hand sanitizer	5/1/2020	\$	19.01	12-1273-700-000
EFT00000002311	Lawrence, Tonda Credit Card	hand sanitizer	5/1/2020	\$	12.55	12-1273-700-000
EFT00000002311	Lawrence, Tonda Credit Card	hand sanitizer making supplies	5/1/2020	\$	14.74	12-1273-700-000
EFT00000002317	Maintenance Toll Credit Card	Toll Charges	5/1/2020	\$	100.00	11-7200-719-000
EFT00000002321	Hucke, Andrea Purchase Card	Food for Cherryvale High School recruiting trip	5/1/2020	\$	84.00	11-6300-602-000
EFT00000002340	Mueller, Hailey Purchase Card	Diagnostics and supplies invoice	5/1/2020	\$	641.47	12-1220-700-000
EFT00000002340	Mueller, Hailey Purchase Card	one year lease on four different tanks	5/1/2020	\$	95.56	12-1220-700-000

EFT000000002340	Mueller, Hailey Purchase Card	Radiology registration	5/1/2020	\$	300.00	12-1220-700-000
EFT000000002340	Mueller, Hailey Purchase Card	shot medicine gauze microscope slides	5/1/2020	\$	166.39	12-1220-700-000
EFT000000002340	Mueller, Hailey Purchase Card	torbugesic injection	5/1/2020	\$	78.85	12-1220-700-000
EFT000000002336	Vestal, Teresa Purchase Card	Textbooks for Loan Program	5/1/2020	\$	434.28	16-9300-743-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	61.20	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	12.30	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	243.50	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	156.15	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	45.15	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	124.15	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	109.05	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Postage to mail to Students	5/1/2020	\$	7.75	16-9300-611-000
EFT000000002336	Vestal, Teresa Purchase Card	Website monthly fees	5/1/2020	\$	45.00	16-9300-646-000
EFT000000002324	Science Department Purchase Card	Proper disposal of hazardous materials in chemistry stockroom	5/1/2020	\$	4,610.00	11-1175-700-000
EFT000000002324	Science Department Purchase Card	Transformation Reagent Kit	5/1/2020	\$	100.25	11-1176-700-000
EFT000000002323	ICC Marketing	Ane Mae's (lost receipt)	5/1/2020	\$	29.00	11-6300-602-000
EFT000000002323	ICC Marketing	Constant Contact	5/1/2020	\$	70.00	11-6300-615-000
EFT000000002323	ICC Marketing	USPS Shipping	5/1/2020	\$	13.75	11-6300-611-000
EFT000000002310	Academic Office Credit Card	Flowers for funeral	5/1/2020	\$	49.28	11-4200-701-000
EFT000000002310	Academic Office Credit Card	Survey Monkey Subscription	5/1/2020	\$	384.00	11-6420-682-000
EFT000000002310	Academic Office Credit Card	Transcript postage	5/1/2020	\$	26.35	11-5400-701-000
EFT000000002338	Bowhay, Vincent Purchase Card	Campus Membership Renewal	5/1/2020	\$	620.00	11-5700-693-000
EFT000000002338	Bowhay, Vincent Purchase Card	COVID-19 Student Shipping	5/1/2020	\$	494.35	11-6500-611-000
EFT000000002338	Bowhay, Vincent Purchase Card	COVID-19 Student Shipping	5/1/2020	\$	570.60	11-6500-611-000
EFT000000002338	Bowhay, Vincent Purchase Card	COVID-19 Student Shipping	5/1/2020	\$	91.20	11-6500-611-000
EFT000000002338	Bowhay, Vincent Purchase Card	Staff Technology	5/1/2020	\$	299.70	11-4200-701-000
EFT000000002338	Bowhay, Vincent Purchase Card	Student Union Furniture	5/1/2020	\$	2,396.00	11-5700-850-000
EFT000000002338	Bowhay, Vincent Purchase Card	Student Union Furniture	5/1/2020	\$	183.33	11-6510-850-000
EFT000000002338	Bowhay, Vincent Purchase Card	Student Union Furniture	5/1/2020	\$	686.04	11-6510-850-000

EFT000000002338	Bowhay, Vincent Purchase Card	Student Union Furniture	5/1/2020	\$	461.69	11-6510-850-000
EFT000000002339	Allen, Mark Purchase Card	Net Tutor-Online Tutoring Fees	5/1/2020	\$	505.54	11-1140-661-000
EFT000000002318	Packard, Dillon Credit Card	2ply standard tissue covid19 dorm students	5/1/2020	\$	82.10	71-5300-285-002
EFT000000002318	Packard, Dillon Credit Card	cleaning supplies for Covid19 dorms	5/1/2020	\$	40.33	71-5300-285-002
EFT000000002318	Packard, Dillon Credit Card	command strips and boards	5/1/2020	\$	22.72	11-6300-615-000
EFT000000002318	Packard, Dillon Credit Card	fabuloso for dorm cleaning	5/1/2020	\$	39.54	71-5300-285-002
EFT000000002318	Packard, Dillon Credit Card	flavored water hygiene products snacks	5/1/2020	\$	65.70	71-5300-285-002
EFT000000002318	Packard, Dillon Credit Card	food cleaning supplies	5/1/2020	\$	283.75	71-5300-285-002
EFT000000002318	Packard, Dillon Credit Card	food cleaning supplies	5/1/2020	\$	285.06	71-5300-285-002
EFT000000002318	Packard, Dillon Credit Card	LYSOL MULTI PURPOSE CLEANER	5/1/2020	\$	15.40	71-5300-285-002
EFT000000002316	Haynes, Timothy Credit Card	Newton's-Fab Lab Supplies	5/1/2020	\$	149.99	11-1223-719-000
EFT000000002314	Westerhold, Cody Credit Card	Covid-19 Shipping	5/1/2020	\$	42.22	11-6500-611-000
EFT000000002314	Westerhold, Cody Credit Card	Covid-19 Shipping	5/1/2020	\$	371.55	11-6500-611-000
EFT000000002314	Westerhold, Cody Credit Card	Covid-19 Shipping	5/1/2020	\$	11.79	11-6500-611-000
EFT000000002314	Westerhold, Cody Credit Card	Covid-19 Shipping	5/1/2020	\$	14.40	11-6500-611-000
EFT000000002314	Westerhold, Cody Credit Card	Replacement Chairs Parlay Room	5/1/2020	\$	1,810.24	11-5700-850-000
EFT000000002314	Westerhold, Cody Credit Card	Student Care Package Supplies	5/1/2020	\$	107.00	11-5700-693-000
EFT000000002314	Westerhold, Cody Credit Card	Student Care Package Supplies	5/1/2020	\$	37.88	11-5700-693-000
EFT000000002314	Westerhold, Cody Credit Card	Student Care Package Supplies	5/1/2020	\$	149.78	11-5700-693-000
EFT000000002314	Westerhold, Cody Credit Card	Student Care Package Supplies	5/1/2020	\$	226.60	11-5700-710-000
EFT000000002314	Westerhold, Cody Credit Card	Student Care Package Supplies	5/1/2020	\$	174.11	11-5700-710-000
EFT000000002342	Gillum, Jaicey Purchase Card	Amazon-Covid 19 Equipment	5/1/2020	\$	199.99	11-6500-719-001
EFT000000002335	McCullom, Steve Purchase Card	Football - lodging for recruit	5/1/2020	\$	68.70	11-5510-617-000
EFT000000002320	Harris, Kiyoshi Purchase Card	Football - postage for mailing recruiting packets	5/1/2020	\$	5.44	11-5510-617-000
EFT000000002320	Harris, Kiyoshi Purchase Card	Football - supplies for staff meeting	5/1/2020	\$	18.81	11-5510-698-000
EFT000000002328	Jordan, Cordell Purchase Card	Amazon- Comp. Monitor M. Moore	5/1/2020	\$	197.08	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon Display Port L. Jamison	5/1/2020	\$	20.72	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon HDR HDMI Cable Jamison	5/1/2020	\$	13.49	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon Laser Printer L Jamison	5/1/2020	\$	201.48	11-6500-719-001

EFT000000002328	Jordan, Cordell Purchase Card	Amazon Surface Dock L. Jamison	5/1/2020	\$	169.97	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon Surface Dock M. Moore	5/1/2020	\$	169.97	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Cardstock	5/1/2020	\$	20.72	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Comp Monitors J. Gillum	5/1/2020	\$	234.28	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Comp.Monitor D. Packard	5/1/2020	\$	120.44	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Covid 19 Equipment	5/1/2020	\$	449.97	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Covid 19 Equipment	5/1/2020	\$	195.96	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Covid 19 Equipment	5/1/2020	\$	6.25	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Covid 19 Equipment	5/1/2020	\$	65.65	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-HDMI Adapter D. Packard	5/1/2020	\$	25.99	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-HDMI Adapter K Mydland	5/1/2020	\$	25.99	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-HDMI Cable M. Moore	5/1/2020	\$	7.65	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Laser Printer A. Hucke	5/1/2020	\$	184.62	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amazon-Printer/USB D. Packard	5/1/2020	\$	223.37	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Amzon-Covid 19 Equipment	5/1/2020	\$	10.08	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	Contract Serv.-Aislinn Burrows	5/1/2020	\$	743.75	11-6300-646-000
EFT000000002328	Jordan, Cordell Purchase Card	Corporate Planning System	5/1/2020	\$	650.00	11-6300-646-000
EFT000000002328	Jordan, Cordell Purchase Card	Facebook Ads	5/1/2020	\$	37.04	11-6300-615-000
EFT000000002328	Jordan, Cordell Purchase Card	Facebook Ads	5/1/2020	\$	50.00	11-6300-615-000
EFT000000002328	Jordan, Cordell Purchase Card	Facebook Ads	5/1/2020	\$	50.00	11-6300-615-000
EFT000000002328	Jordan, Cordell Purchase Card	Google Ads Management	5/1/2020	\$	150.00	11-6300-615-000
EFT000000002328	Jordan, Cordell Purchase Card	Google Ads	5/1/2020	\$	500.00	11-6300-615-000
EFT000000002328	Jordan, Cordell Purchase Card	Google Ads	5/1/2020	\$	500.00	11-6300-615-000
EFT000000002328	Jordan, Cordell Purchase Card	Hotspot Usage	5/1/2020	\$	125.88	11-6500-636-000
EFT000000002328	Jordan, Cordell Purchase Card	International Shipping Fee	5/1/2020	\$	1.50	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	UPS Covid-19 Shipping Charges	5/1/2020	\$	50.51	11-6500-719-001
EFT000000002328	Jordan, Cordell Purchase Card	UPS Shipping Charges	5/1/2020	\$	41.55	11-6500-719-001
EFT000000002319	Owens, Sarah Credit Card	Amazon academic purchase march	5/1/2020	\$	74.99	71-4100-285-001
EFT000000002319	Owens, Sarah Credit Card	Amazon academic purchase march	5/1/2020	\$	37.99	71-4100-285-001

EFT000000002319	Owens, Sarah Credit Card	Amazon academic purchase march	5/1/2020	\$	166.43	71-4100-285-001
EFT000000002319	Owens, Sarah Credit Card	Amazon-Academic Purch March	5/1/2020	\$	119.00	71-4100-285-001
EFT000000002329	Knox, George Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	23.89	11-7200-721-000
EFT000000002329	Knox, George Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	22.97	11-7200-721-000
EFT000000002329	Knox, George Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	21.08	11-7200-721-000
EFT000000002312	Byrd, Mallory Credit Card	CNA Testing	5/1/2020	\$	20.61	71-1288-285-001
EFT000000002312	Byrd, Mallory Credit Card	KDADS-CNA Testing	5/1/2020	\$	20.61	71-1288-285-001
EFT000000002312	Byrd, Mallory Credit Card	KDADS-CNA Testing	5/1/2020	\$	20.61	71-1288-285-001
EFT000000002312	Byrd, Mallory Credit Card	KDADS-CNA Testing	5/1/2020	\$	20.61	71-1288-285-001
EFT000000002312	Byrd, Mallory Credit Card	KDADS-CNA Testing	5/1/2020	\$	20.61	71-1288-285-001
EFT000000002331	Beurskens, Benny Purchase Card	Pizza Hut-Meal for employees packing up dorm rooms	5/1/2020	\$	33.93	11-7100-602-000
EFT000000002331	Beurskens, Benny Purchase Card	Disinfectant Cleaner	5/1/2020	\$	149.97	11-7300-719-000
EFT000000002337	Molnar, Paul Purchase Card	Zoom Monthly Fee	5/1/2020	\$	17.47	11-1150-681-000
EFT000000002322	Allen, Samantha Credit Card	Softball - fuel for team travel	5/1/2020	\$	50.00	11-5560-606-000
EFT000000002322	Allen, Samantha Credit Card	Softball - team meal	5/1/2020	\$	153.59	11-5560-606-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Campus Equipment Antivirus	5/1/2020	\$	49.26	11-6200-701-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	15.00	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	21.50	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	28.50	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	24.75	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	23.75	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	28.00	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	23.50	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	19.75	11-6200-601-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Indeed Job Posting	5/1/2020	\$	501.00	11-6110-615-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Indeed Job Posting	5/1/2020	\$	254.57	11-6110-615-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Indeed Job Posting	5/1/2020	\$	100.00	11-6110-615-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Computer Supplies	5/1/2020	\$	55.58	11-6200-701-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Team Meal - Covid 19	5/1/2020	\$	38.41	11-6200-602-000

EFT000000002327	Sadhoo, Jonathan Purchase Card	Student/Dorm Meals-Covid 19	5/1/2020	\$	31.50	11-6200-602-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Student/Dorm Meals-Covid 19	5/1/2020	\$	90.00	11-6200-602-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Office Supplies-Covid 19	5/1/2020	\$	199.56	11-6200-701-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Office Supplies-Covid 19	5/1/2020	\$	228.68	11-6200-701-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Fleet Vehicle Fuel	5/1/2020	\$	33.00	11-6200-701-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Printer Cartridges-N.McIntosh	5/1/2020	\$	52.49	11-6200-701-000
EFT000000002327	Sadhoo, Jonathan Purchase Card	Sirius XM for President's Vehicle	5/1/2020	\$	77.57	11-6100-681-000
EFT000000002313	Correll, Jim Credit Card	texting for lab	5/1/2020	\$	20.00	11-1223-615-000
EFT000000002313	Correll, Jim Credit Card	zoom charges	5/1/2020	\$	17.47	11-1223-615-000
EFT000000002330	Allen, Ciara Purchase Card	Site Visit Travel Neodesha Personal Vehicle	5/1/2020	\$	19.50	31-8503-601-000
EFT000000002330	Allen, Ciara Purchase Card	Working Remotely Supplies	5/1/2020	\$	148.27	31-8503-719-000
EFT000000002341	Peterson, Bruce Purchase Card	Conference Meal	5/1/2020	\$	11.36	34-1100-601-000
EFT000000002341	Peterson, Bruce Purchase Card	Conference Meal	5/1/2020	\$	20.67	34-1100-601-000
EFT000000002341	Peterson, Bruce Purchase Card	Facebook Ads	5/1/2020	\$	35.47	34-1200-615-000
EFT000000002341	Peterson, Bruce Purchase Card	Facebook Advertising	5/1/2020	\$	34.57	34-1200-615-000
EFT000000002341	Peterson, Bruce Purchase Card	Fuel for Conference Travel	5/1/2020	\$	16.00	34-1100-601-000
EFT000000002341	Peterson, Bruce Purchase Card	Ks Theatre Conference Lodging	5/1/2020	\$	153.64	34-1100-602-000
EFT000000002341	Peterson, Bruce Purchase Card	Squarespace	5/1/2020	\$	20.00	34-1100-705-000
EFT000000002326	Houston, Angela Purchase Card	AKAS - Staff Travel	5/1/2020	\$	28.29	31-8503-601-000
EFT000000002326	Houston, Angela Purchase Card	Brothers Rail Road Inn - Staff Dinner	5/1/2020	\$	67.86	31-8503-601-000
EFT000000002326	Houston, Angela Purchase Card	Homeland - UB Supplies	5/1/2020	\$	8.09	31-8503-719-000
EFT000000002326	Houston, Angela Purchase Card	USPS-Independence, KS - Postage Stamp Purchase	5/1/2020	\$	220.00	31-8503-701-000
EFT000000002325	IT Department Purchase Card	Amazon Web Services	5/1/2020	\$	6.84	11-6600-646-000
EFT000000002325	IT Department Purchase Card	Bestbuy-Printer Supplies	5/1/2020	\$	133.09	11-6600-850-000
EFT000000002325	IT Department Purchase Card	Domain Renewal-Ingecenter.org	5/1/2020	\$	63.51	11-6600-852-000
EFT000000002325	IT Department Purchase Card	Formstack Core	5/1/2020	\$	742.50	11-6600-646-000
EFT000000002325	IT Department Purchase Card	Insight-Computer Equipment	5/1/2020	\$	1,635.53	11-6600-850-000

Total Accounts Payable:					\$	426,996.70
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Payroll Expenses		
Payroll		\$ 319,372.62
Employee Benefits (Medical/Dental/Vision)		\$ 103,476.21
Payroll Taxes - Federal		\$ 111,407.79
Payroll Taxes - State		\$ 17,082.00
KPERS		\$ 29,988.47
Total Payroll		\$ 581,327.09

Total Payables		\$ 1,008,323.79
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Personnel Report June 2020

New Hires

Effective Date	Name	Job Title	Rate of Pay
03/01/2020	Shane Burchett	Volunteer Cheer Coach	na
06/01/2020	Jason McKenzie	Part-time Bookstore Assistant	\$11.00 per hour
06/15/2020	Tyler Telphy	Volunteer Football Coach	Dorm Room & Meals
06/15/2020	Chandler Dahlke	Volunteer Football Coach	Dorm Room & Meals
07/01/2020	Kenneth Tate	Fine Arts Technical Director/Theater Manager	\$45,500.00

Transfers / Status Changes

Effective Date	Name	Previous Job Title	New Job Title	Rate of Pay
06/01/2020	Toni Bruington	Interim Bookstore Manager	Bookstore Manager	\$38,500.00
06/01/2020	Eric Figurski	Interim Athletic Director	Athletic Director	\$70,000.00

Separations

Effective Date	Name	Job Title	Rate of Pay	Date of Hire
04/01/2020	Ronald Barrett	Volunteer Football Coach	Dorm Room & Meal Plan	01/01/2020
04/01/2020	Cash Thompson	Volunteer Football Coach	Dorm Room & Meal Plan	01/01/2020
05/20/2020	Melanie Ishimura	Financial Accountant	\$50,000.00	08/12/2019
06/30/2020	Jordan Sutton	Assistant Women's Softball Coach	\$25,500.00	10/24/2019
07/17/2020	Angela Houston	Upward Bound Director	\$45,410.64	07/18/2018

Current Staffing

	FULL-TIME SALARY	FULL-TIME HOURLY	PART-TIME	VOLUNTEERS	OPEN POSITIONS	TOTAL EMPLOYEES
President's Office & Human Resources	3	0	0	0	0	3
Student Affairs	2	0	0	0	0	2
Marketing & Recruiting	9	1	0	0	0	10
Finance & Administration	6	10	2	0	1	21
Athletics	19	0	3	6	3	32
Academic Affairs	14	0	2	0	3	19
Faculty	29	0	0	0	0	29
	81	11	7	6	7	115

Employment Searches

- 1) Chief Information Officer
- 2) Upward Bound Program Academic Coordinator
- 3) SSS Engagement Coordinator
- 4) Upward Bound Director
- 5) Assistant Women's Volleyball Coach
- 6) Assistant Women's Softball Coach
- 7) Volunteer Football Coach

Grants Report, June 1, 2020				
Ref. No.	Grant Name	Description	Potential Funding	Comments
Activity Since Last Report				
Prospective Proposals				
1	Kansas Creative Arts Industries Association	State CARES funding for Inge Festival	\$5,000.00	Applied 5.15.20; June notification
2	Kansas Creative Arts Industries Commission	Guest Artist grants	Possible artists for fine arts division, up to \$5,000	Application in August; Fine Arts Division approached for ideas
3	Small Business Innovation Research and Small Business Technology Transfer	Partnerships with private businesses	Up to \$150,000, with 30 percent indirect costs for ICC	Requires qualified business partner. Fab Lab scouting for possible partners.
Submitted Proposals, Under Current Review				
4	National Endowment for the Arts, Projects for the Arts	Four Inge House playwrights, Jan. 1 2020 through Dec. 31, 2022	\$15,000.00	Submitted 2.25.20. Notification in Nov. 2020
Total Under Review			\$15,000.00	

Totals, FY 2019-2020 Awards Granted				
	Grant Name	Description	Funding	Comments
1	Independence Chamber of Commerce	Tourism marketing program	\$10,000.00	Notified 8.28.19. For marketing 2020 Inge Festival
2	Kansas Dept. of Commerce Division of Tourism	Mini Marketing grant for 2020 Inge Festival	\$2,914.00	Notification 10.11.19, award granted

3	Dept. of Education Title III eligibility	Eligibility as Title III (low income) school allows ICC to not have to match some work study funding	\$15,000.00	Credit to apply to FY 20. Funding is approximate, exact amount pending
Total			\$27,914.00	

BOARD OF TRUSTES
REGULAR MEETING
Zoom Webinar - 7:00 p.m.
May 18, 2020

MINUTES

Members Present

Cynthia Sherwood
Ashley Osburn
Norman Chambers
Val DeFever
Kevin Brannum
John Eubanks

Others Present

George Knox, President
Cordell Jordan, Sr. Vice President and Chief Marketing Officer
Jonathan Sadoo, Vice President for Administration and Facilities
Beverly Harris, Executive Assistant/Board Clerk
Lori Boots, Vice President for Human Resources
Vincent Bowhay, Vice President for Student Affairs
Mark Allen, Vice President for Academic Affairs
Eric Figurski, Interim Athletic Director
Heather Mydosh, Professor of English
Tamara Blaes, Faculty Senate President/Professor of Business Computer Technology
Cody Westerhold, Director of Student Life

Guests

Susan Scovel, Daily Reporter
Daniel Barwick, Community Member

I. ROUTINE

- A. Call to Order – Cynthia Sherwood called the meeting to order at 7:04 p.m.
- B. Approval of Agenda – Norman Chambers moved to approve the amended agenda. Kevin Brannum seconded the motion and the motion carried 6-0.
- C. Welcome Guests – Cynthia Sherwood welcomed the guests and provided an overview of options for public comment on items pertaining to the agenda.
- D. Mission Statement – Kevin Brannum read the College Mission Statement.
- E. Vision Statement – John Eubanks read the College Vision Statement.
- F. Correct Version of the March 9, 2020 Board meeting minutes – Val DeFever moved to approve the corrected version of the March 9, 2020 Board meeting minutes. Kevin Brannum seconded the motion and the motion carried 6-0.

II. INSTITUTIONAL OPERATIONS

- A. Faculty Senate Report-Tamara Blaes shared that the group is in the process of holding a special election because At-Large member, Nyssa Crompton, is leaving the College. Survey Monkey is being utilized for revisions to the administrator evaluation process.
- B. Comprehensive Program Reviews
 - Welding Certificate – Tamara Blaes shared that the Program is in alignment with the State Program in the High School Pathways. An adjunct instructor from Dodge City is interested in teaching the course, as it is not currently a full-time Program at ICC. As we are currently losing students to Coffeyville Community College, Mark Allen added that a hybrid course could be set up in the Fab Lab area for this Program that is already approved through KBOR.
 - Business Administration (BUS) – Mark Allen provided an overview of the BUS Program on behalf of

Melissa Ashford and noted that the Program prepares students for transfer to four-year institutions although approximately 30% of concurrent students don't complete their respective degrees before transferring. The Program meets KBOR requirements and focuses on finance, banking, ect., and had 28 majors this year plus additional enrollment for general education coursework.

- Elementary Education (EDU) – Heather Mydosh provided an overview of the EDU and ECE Programs and shared that both should be thriving Program to meet demands for K-12 instructors, paraeducators, childcare providers, and other community needs; however, they don't have a specific contact person leading the Programs. Ms. Mydosh suggested a part-time person in charge; Cynthia Sherwood responded with an inquiry about position responsibilities and associated costs. Norman Chambers provided an overview of the past Program and Childcare Center at ICC. Kevin Brannum offered to contact a friend for assistance exploring revitalization of the Programs and share the outcome with Dr. Knox. Cordell Jordan agreed with the potential benefit of revitalization if these workforce development programs are marketed correctly and pushed forward in the community. Mark Allen added that the Program Review Committee will also explore options.
 - Early Childhood Education (ECE) – Heather Mydosh provided an overview of the EDU ad ECE Programs (see narrative above).
- C. Financial Report – There were no questions regarding the financial report; however, Cynthia Sherwood asked Jonathan Sadhoo to provide an overview of the budget planning process. Mr. Sadhoo shared that some of the CARES Act funding was received and distributed to students; the institutional portion of the funds is expected next week. Montgomery County appropriations funds are expected in June; however, delinquent tax collections have increased. Jonathan Sadhoo shared that assessed valuation statements should arrive late May to early June, but the Board can discuss the actual budget prior to receipt of required information for accurate budget planning. The special meeting scheduled June 1, 2020 will include budget discussions, but no action will be taken. Norman Chambers reminded the group that with revenue shortfalls and a potential decrease in valuations, consideration of a mill increase may be necessary to maintain the College. Jonathan Sadhoo will investigate processes involved in raising the mill levy. Ashley Osburn noted the hardship related to paying one's taxes amidst the COVID-19 Pandemic and supported no mill levy increase.
- D. Allow Payables – John Eubanks moved to allow payables. Kevin Brannum seconded the motion and the motion carried 6-0.
- E. Second Reading Proposed Board Policy PSL-716 Alternative Work Agreements – Lori Boots confirmed that the policy is associated with non-faculty employees only. Ashley Osburn moved to approve the second reading of PSL-716 for subsequent inclusion in the Board Policy and Procedure Manual. John Eubanks seconded the motion and the motion carried 6-0.
- F. Second Reading Revisions to Board Policy TRU-901 Institutional Mission and Purpose – Cynthia Sherwood shared Trustee concerns about the self-discipline section of the proposal. Kevin Brannum will collaborate with Dr. Knox and Cynthia Sherwood for revised verbiage. Norman Chambers moved to table the second reading until the policy is revised and the first reading of the revised policy proposal will occur during the regular monthly meeting in June (June 15, 2020). Kevin Brannum seconded the motion and the motion carried 6-0.
- G. Emergency Response Team Return to Work – Vincent Bowhay referred to the roadmap to reopening developed by the Emergency Response Team and noted the three-phased program with target dates agrees with the plan distributed by the Governor of Kansas. Dr. Bowhay reminded the group that the roadmap is a flexible document as we strive to keep ICC students, faculty, and staff safe. Following questions about the timeline and safety precautions, the Board commended the work conducted in development of the plan.
- H. COVID-19 Student Benchmark Study Results – Vincent Bowhay informed the group that ICC partnered with over fifty institutions for the Study and noted the results show that ICC students felt supported by staff and faculty. Dr. Bowhay acknowledged the leadership demonstrated by Laura Allison in distribution of the CARES Act funding. Kevin Brannum noted that Study results show that the campus life and college experience have value to our students.
- I. Shulthis Stadium Annual Renewal – Eric Figurski stated that contract terms are for annual autorenewal unless either party informs the other prior to May 30th. Although we use the stadium only 10-12 times per year, Mr. Figurski recommended continuance of the contract as it stands; Coffeyville Community College pays \$45,000 per year for use of their stadium and building a new stadium for ICC use would cost between

\$600,000 and \$1,000,000. Kevin Brannum noted that consideration of contract negotiations should occur earlier in the year. Beverly Harris reminded the Board of contract approval during the February Board meeting and noted the report was an update of efforts conducted by Eric Figurski to renegotiate contract terms for the following year.

- J. President's Update – Dr. George Knox reminded the group of the special meeting scheduled through Zoom on Monday, June 1, 2020 at 7:00 p.m.
- Strategic Plan Update – Cordell Jordan shared that information received in the Board Agenda was the result of campus workday efforts. The process for updating the Dashboard continues. Due to COVID-19 complications, the deadline for Operational Plan updates is September 1st. Dr. Knox applauded the administration faculty, and staff for ongoing efforts on the Strategic Plan.

- III. CONSENT AGENDA – Val DeFever moved to approve the Consent Agenda which included receipt of the Personnel and Grant Progress Reports, and approval of the May 4, 2020 Board meeting minutes. The Personnel Report included: employment of Amy Gilley in the position of Fine Arts Technical Director/Theatre Manager; the transfer/status change of Brett Bertie from the position of Computer Technician to the position of Interim Chief Information Officer; and, the separation of employment of Melanie Ishimura from the position of Financial Accountant. Norman Chambers seconded the motion and the motion carried 6-0.

Cynthia Sherwood informed the group that two Executive Sessions would be held; however, no action would be taken following those sessions.

- IV. EXECUTIVE SESSION – Non-elected Personnel. Norman Chambers moved that the Board recess for an Executive Session for discussion of a personnel matter pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session would resume at 9:15 p.m. on the Zoom link. Those invited to attend were Dr. Knox, Jonathan Sadhoo, Lori Boots, and Cordell Jordan. John Eubanks seconded the motion and the motion carried 6-0. The Board entered Executive Session at 8:45 p.m. and the Board returned to Open Session on the Zoom link at 9:15 p.m. Norman Chambers moved that the Board recess for an Executive Session for discussion of a personnel matter pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1) for an additional five minutes. Open Session would resume at 9:22 p.m. on the Zoom link. Those invited to attend were Dr. Knox, Jonathan Sadhoo, Lori Boots, and Cordell Jordan. Val DeFever seconded the motion and the motion carried 6-0. The Board entered Executive Session at 9:17 p.m. and the Board returned to Open Session on the Zoom link at 9:22 p.m.
- V. EXECUTIVE SESSION – Employer-Employee Negotiations. John Eubanks moved that the Board recess for an Executive Session for the purpose of discussing negotiations pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session would resume at 9:32 p.m. on the Zoom link. Those invited to attend were Dr. Knox, Jonathan Sadhoo, Lori Boots, and Cordell Jordan. Norman Chambers seconded the motion and the motion carried 6-0. The Board entered Executive Session at 9:22 p.m. and the Board returned to Open Session on the Zoom link at 9:32 p.m.
- VI. EXECUTIVE SESSION – Attorney/Client Privilege. This Executive Session was not required.
- VII. ADJOURN – John Eubanks moved the meeting adjourn. Val DeFever seconded the motion and the motion carried 6-0. The meeting adjourned at 9:34 p.m. It was noted that the regular monthly meeting for July might take place face-to-face.

Beverly Harris
Board Clerk

Independence Community College is committed to a policy of nondiscrimination on the basis of race, sex, national origin, religion, age, and disability in admissions, educational programs or activities, and employment, all as required by applicable laws and regulations under the Title VI Civil Rights Act of 1964, Title IX regulations of 1972, Section 5 of the Social Rehabilitation Act of 1973, and the Americans With Disabilities Act of 1990.

Memo

To: Independence Community College Board of Trustees

From: George Knox, Ed.D.
President

Date: June 15, 2020

Re: Selection of Telehealth Services Provider

Three vendors responded to the request for telehealth services proposals. It is recommended the Board select a telehealth service provider.

Memo

To: Independence Community College Board of Trustees

From: Jonathan D. Sadhoo, M.Ed.
Vice President for Administration & Finance

Date: June 15, 2020

Re: Recommendation for Print Service Agreement

1. Purchase Item Agreements (>\$10K)

1.1. Purchase of Services/Equipment

Recommendation for the nonrenewal of Xerox printer lease service and execution of HP printer lease service from the following supplier:

Indy Print Services (Independence, KS) - \$145,827.78 or \$4429.66 for 36 months

Services include campus-wide printer fleet upgrade, ongoing maintenance and all supplies for the new printer fleet. Credit will be given for any printers that are owned, and all other units will have the lease terminated and the equipment returned to Xerox Corp. The rollout/contract will commence during Summer/Fall.