# Shrewsbury Public Schools
## Projected Staffing Levels
## FY 2015

| | FY'14 | | | | | | | | FY'15 | | | | | | | | FY'15 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Shrewsbury Public Schools | Staffing Levels FY'14 Budget | | | | | | | | Staffing Levels FY'15 Projected; "No" Vote | | | | | | | | Staffing Levels FY'15 Projected; "Yes" Vote | | | | | | | | "No" Vote | "Yes" Vote |
| Position | Elem. | Gr.5/6 | Gr.7/8 | H.S. | PreK | PreK-8 | PreK-12 | Total | Elem. | Gr.5/6 | Gr.7/8 | H.S. | PreK | PreK-8 | PreK-12 | Total | Elem. | Gr.5/6 | Gr.7/8 | H.S. | PreK | PreK-8 | PreK-12 | Total | Difference | Difference |
| **Administration** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Superintendent | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| Asst. Superintendent | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| Dir. Business Services | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| Dir. Special Education | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| Out of District Coordinator | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| Dir. Of Human Resources | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| Principals | 5.00 | 1.00 | 1.00 | 1.00 | | | | 8.00 | 5.00 | 1.00 | 1.00 | 1.00 | | | | 8.00 | 5.00 | 1.00 | 1.00 | 1.00 | | | | 8.00 | 0.00 | 0.00 |
| Asst. Principals | 1.00 | 2.00 | 2.00 | 3.00 | | | | 8.00 | 1.00 | 2.00 | 2.00 | 3.00 | | | | 8.00 | 1.00 | 2.00 | 2.00 | 3.00 | | | | 8.00 | 0.00 | 0.00 |
| Director of Technology | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| Assistant Director Special Ed. | | | | | | | | 0.00 | | | | | | | | 0.00 | | | | | | | | 0.00 | 0.00 | 0.00 |
| Department Directors | | 0.60 | 0.60 | 3.80 | 1.00 | | 3.50 | 9.50 | | 0.60 | 0.60 | 3.80 | 1.00 | | 3.50 | 9.50 | | 0.60 | 0.60 | 3.80 | 1.00 | | 3.50 | 9.50 | 0.00 | 0.00 |
| Athletic Director | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| **Subtotal** | 6.00 | 3.60 | 3.60 | 7.80 | 1.00 | 0.00 | 11.50 | 33.50 | 6.00 | 3.60 | 3.60 | 7.80 | 1.00 | 0.00 | 11.50 | 33.50 | 6.00 | 3.60 | 3.60 | 7.80 | 1.00 | 0.00 | 11.50 | 33.50 | 0.00 | 0.00 |
| **Instructional: Classroom** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K-4 Classroom | 93.00 | | | | | | | 93.00 | 87.00 | | | | | | | 87.00 | 97.50 | | | | | | | 97.50 | -6.00 | 4.50 |
| Academic Subjects (5-8) | | 34.00 | 32.00 | | | | | 66.00 | | 34.00 | 34.00 | | | | | 68.00 | | 40.00 | 40.00 | | | | | 80.00 | 2.00 | 14.00 |
| English/Language Arts | | | | 13.40 | | | | 13.40 | | | | 13.40 | | | | 13.40 | | | | 16.40 | | | | 16.40 | 0.00 | 3.00 |
| Mathematics | | | | 13.80 | | | | 13.80 | | | | 13.80 | | | | 13.80 | | | | 16.80 | | | | 16.80 | 0.00 | 3.00 |
| Science | | | | 13.40 | | | | 13.40 | | | | 13.40 | | | | 13.40 | | | | 17.40 | | | | 17.40 | 0.00 | 4.00 |
| Social Studies | | | | 12.40 | | | | 12.40 | | | | 12.40 | | | | 12.40 | | | | 15.40 | | | | 15.40 | 0.00 | 3.00 |
| Foreign Language | | 2.80 | 6.10 | 10.60 | | | | 19.50 | | 2.80 | 6.80 | 11.30 | | | | 20.90 | | 2.80 | 6.10 | 10.60 | | | 2.00 | 21.50 | 1.40 | 2.00 |
| ESL | 4.00 | 1.00 | 1.00 | 1.20 | | | | 7.20 | 4.00 | 1.00 | 1.00 | 1.20 | | | | 7.20 | 4.00 | 1.00 | 1.00 | 2.00 | | | | 8.00 | 0.00 | 0.80 |
| **Subtotal** | 97.00 | 37.80 | 39.10 | 64.80 | 0.00 | 0.00 | 0.00 | 238.70 | 91.00 | 37.80 | 41.80 | 65.50 | 0.00 | 0.00 | 0.00 | 236.10 | 101.50 | 43.80 | 47.10 | 78.60 | 0.00 | 0.00 | 2.00 | 273.00 | -2.60 | 34.30 |
| **Instructional: Specialist** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fam & Con Science | | | | 3.00 | 0.80 | | | 3.80 | | | | 3.00 | 0.80 | | | 3.80 | | | | 3.00 | 0.80 | | | 3.80 | 0.00 | 0.00 |
| Technology Education | | | 1.00 | 1.20 | | | | 2.20 | | | 1.00 | 1.20 | | | | 2.20 | | | 1.00 | 1.20 | | | 1.00 | 3.20 | 0.00 | 1.00 |
| Music | 3.80 | 2.40 | 2.20 | 2.10 | | | | 10.50 | 2.90 | 2.40 | 2.20 | 2.10 | | | | 9.60 | 3.80 | 2.40 | 2.20 | 2.10 | | | 2.00 | 12.50 | -0.90 | 2.00 |
| Art | 3.70 | 1.00 | 1.00 | 3.40 | | | | 9.10 | 3.70 | 1.00 | 1.00 | 3.40 | | | | 9.10 | 3.70 | 1.00 | 1.00 | 3.40 | | | 2.00 | 11.10 | 0.00 | 2.00 |
| Physical Education | 4.00 | 2.00 | 2.00 | 6.00 | | | 0.60 | 14.60 | 4.00 | 2.00 | 2.00 | 6.00 | | | 0.60 | 14.60 | 4.00 | 2.00 | 2.00 | 6.00 | | | 1.60 | 15.60 | 0.00 | 1.00 |
| Instructional Technology / VHS | | 1.00 | | 1.20 | | | | 2.20 | | 1.00 | | 1.20 | | | | 2.20 | | 1.00 | | 1.20 | | | | 2.20 | 0.00 | 0.00 |
| Health Education | 1.50 | 1.50 | 1.00 | 2.60 | | | | 6.60 | 1.50 | 1.50 | 1.00 | 2.60 | | -0.60 | | 6.00 | 1.50 | 1.50 | 1.00 | 2.60 | | | 1.40 | 8.00 | -0.60 | 1.40 |
| Jobs for Bay State Graduates | | | | | | | | 0.00 | | | | | | | | 0.00 | | | | | | | | 0.00 | 0.00 | 0.00 |
| TV Sudio | | | | 0.80 | | | | 0.80 | | | | 0.80 | | | | 0.80 | | | | 0.80 | | | | 0.80 | 0.00 | 0.00 |
| **Subtotal** | 13.00 | 7.90 | 7.20 | 20.30 | 0.80 | 0.00 | 0.60 | 49.80 | 12.10 | 7.90 | 7.20 | 20.30 | 0.80 | -0.60 | 0.60 | 48.30 | 13.00 | 7.90 | 7.20 | 20.30 | 0.80 | 0.00 | 8.00 | 57.20 | -1.50 | 7.40 |
| **Instructional: Support** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Education | 22.00 | 11.40 | 9.40 | 10.50 | 10.00 | | 3.00 | 66.30 | 26.00 | 13.40 | 11.40 | 10.50 | 10.40 | | 3.00 | 74.70 | 27.00 | 13.40 | 11.40 | 11.50 | 10.40 | | 4.00 | 77.70 | 8.40 | 11.40 |
| Guidance | | | 1.00 | 6.60 | | | | 7.60 | | | 1.00 | 6.60 | | | | 7.60 | | | 1.00 | 6.60 | | | 1.00 | 8.60 | 0.00 | 1.00 |
| Curriculum Coaches/Coord. | 3.00 | 2.00 | 2.00 | | | | | 7.00 | 3.00 | 2.00 | 2.00 | | | | | 7.00 | 6.00 | 3.00 | 3.00 | | | | | 12.00 | 0.00 | 5.00 |
| Title I/Reading | 1.00 | 1.00 | | | | | | 2.00 | 1.00 | 1.00 | | | | | | 2.00 | 1.00 | 1.00 | | | | | | 2.00 | 0.00 | 0.00 |
| Media Specialists | 1.00 | 0.50 | 0.50 | 1.00 | | | | 3.00 | 1.00 | 0.50 | 0.50 | 1.00 | | | | 3.00 | 1.00 | 0.50 | 0.50 | 1.00 | | | | 3.00 | 0.00 | 0.00 |
| Adj. Coun/Sch. Psych. | 6.60 | 3.00 | 2.00 | 2.00 | 1.00 | | | 14.60 | 6.60 | 3.00 | 2.00 | 2.00 | 1.00 | | | 14.60 | 8.00 | 3.00 | 2.00 | 2.00 | 1.00 | | | 16.00 | 0.00 | 1.40 |
| Speech/Language & OT | | | | | | | 16.80 | 16.80 | | | | | | | 17.80 | 17.80 | | | | | | | 17.80 | 17.80 | 1.00 | 1.00 |
| Nurse | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | | | 10.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | | | 10.00 | 5.00 | 1.00 | 1.00 | 2.00 | 1.00 | | | 10.00 | 0.00 | 0.00 |
| **Subtotal** | 38.60 | 18.90 | 15.90 | 22.10 | 12.00 | 0.00 | 19.80 | 127.30 | 42.60 | 20.90 | 17.90 | 22.10 | 12.40 | 0.00 | 20.80 | 136.70 | 48.00 | 21.90 | 18.90 | 23.10 | 12.40 | 0.00 | 22.80 | 147.10 | 9.40 | 19.80 |
| **Classified Staff** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tutors/Technology Support | 9.90 | 0.80 | 2.60 | 2.00 | | | 7.00 | 22.30 | 9.90 | 1.70 | 3.60 | 2.00 | | | 7.00 | 24.20 | 9.90 | 1.70 | 3.60 | 2.00 | | | 8.00 | 25.20 | 1.90 | 2.90 |
| Instructional Aides | 33.50 | | | 1.00 | 5.50 | | | 40.00 | 33.50 | | | 1.00 | 5.50 | | | 40.00 | 33.50 | | | 1.00 | 5.50 | | | 40.00 | 0.00 | 0.00 |
| SPED/ABA/COTA/Speech Aide | 62.00 | 24.03 | 17.00 | 27.40 | 24.80 | | 11.80 | 167.03 | 67.00 | 24.03 | 17.00 | 27.40 | 24.80 | | 11.80 | 172.03 | 67.00 | 26.03 | 19.00 | 28.40 | 24.80 | | 11.80 | 177.03 | 5.00 | 10.00 |
| Media Aides/Paraprofessionals | 5.50 | 1.00 | 1.00 | 1.00 | | | | 8.50 | 5.50 | 1.00 | 1.00 | 1.00 | | | | 8.50 | 5.50 | 1.00 | 1.00 | 1.00 | | | | 8.50 | 0.00 | 0.00 |
| Secretary | 6.50 | 2.00 | 2.00 | 7.00 | 1.00 | | 11.85 | 30.35 | 6.50 | 2.00 | 2.00 | 7.00 | 1.00 | | 11.85 | 30.35 | 6.50 | 2.00 | 2.00 | 7.00 | 1.00 | | 11.85 | 30.35 | 0.00 | 0.00 |
| Door Monitor (Security) | 2.00 | 0.40 | 0.40 | | | | | 2.80 | 2.00 | 0.40 | 0.40 | | | | | 2.80 | 2.00 | 0.40 | 0.40 | | | | | 2.80 | 0.00 | 0.00 |
| Courier | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | 1.00 | 0.00 | 0.00 |
| **Subtotal** | 119.40 | 28.23 | 23.00 | 38.40 | 31.30 | 0.00 | 31.65 | 271.98 | 124.40 | 29.13 | 24.00 | 38.40 | 31.30 | 0.00 | 31.65 | 278.88 | 124.40 | 31.13 | 26.00 | 39.40 | 31.30 | 0.00 | 32.65 | 284.88 | 6.90 | 12.90 |
| **Totals** | 274.00 | 96.43 | 88.80 | 153.40 | 45.10 | 0.00 | 63.55 | 721.28 | 276.10 | 99.33 | 94.50 | 154.10 | 45.50 | -0.60 | 64.55 | 733.48 | 292.90 | 108.33 | 102.80 | 169.20 | 45.50 | 0.00 | 76.95 | 795.68 | 12.20 | 74.40 |

*Items in blue are positions with schools to be determined.

*Items in blue are positions with schools to be determined.