

	FY 2018								FY 2018								FY 2018		Changes in blue
Shrewsbury Public Schools	Projected Staffing Levels as of Town Meeting May 2017								Actual Staffing Levels as of October 2017								Difference Projected/Actual Staffing Levels as of October 2017		
Position	Elem.	Gr.5/6	Gr.7/8	H.S.	PreK	PreK-8	PreK-12	Total	Elem.	Gr.5/6	Gr.7/8	H.S.	PreK	PreK-12	Total				
Administration																			
Superintendent							1.00	1.00						1.00	1.00	0.00			
Asst. Superintendent for Curriculum							1.00	1.00						1.00	1.00	0.00			
Asst. Superintendent for Bus. & Ops.							1.00	1.00						1.00	1.00	0.00			
Dir. Special Education							1.00	1.00						1.00	1.00	0.00			
Out of District Coordinator							1.00	1.00						1.00	1.00	0.00			
Dir. Of Human Resources							1.00	1.00						1.00	1.00	0.00			
Principals	5.00	1.00	1.00	1.00			8.00	8.00	5.00	1.00	1.00	1.00		8.00	8.00	0.00			
Asst. Principals	1.00	2.00	2.00	4.00			9.00	9.00	1.00	2.00	2.00	4.00		9.00	9.00	0.00			
Director of Technology							1.00	1.00						1.00	1.00	0.00			
Assistant Director Special Ed.								0.00							0.00	0.00			
Department Directors	0.00	0.60	0.60	3.80	1.00		5.19	11.19	0.00	0.50	0.50	3.80	1.00	4.79	10.59	-0.60			
Athletic Director							1.00	1.00						1.00	1.00	0.00			
Subtotal	6.00	3.60	3.60	8.80	1.00	0.00	13.19	36.19	6.00	3.50	3.50	8.80	1.00	12.79	35.59	-0.60			
Instructional: Classroom																			
K-4 Classroom	98.00							98.00	98.00						98.00	0.00			
Academic Subjects (5-8)		40.00	40.00					80.00		41.20	40.00				81.20	1.20			
English/Language Arts				17.40				17.40				17.40			17.40	0.00			
Mathematics				16.80				16.80				16.80			16.80	0.00			
Science				18.00				18.00				18.00			18.00	0.00			
Social Studies				16.40				16.40				16.40			16.40	0.00			
Foreign Language		3.70	7.37	11.50				22.57		2.80	7.37	12.40			22.57	0.00			
ESL	5.60	1.00	1.00	1.90				9.50	7.20	1.00	1.00	2.00			11.20	1.70			
Subtotal	103.60	44.70	48.37	82.00	0.00	0.00	0.00	278.67	105.20	45.00	48.37	83.00	0.00	0.00	281.57	2.90			
Instructional: Specialist																			
Fam & Con Science				3.00	0.80			3.80				3.00	0.80		3.80	0.00			
Technology Education		0.00	1.00	3.00				4.00		0.00	1.00	3.40			4.40	0.40			
Music	3.90	2.00	3.50	2.30				11.70	4.30	0.90	3.00	2.90			11.10	-0.60			
Art	3.90	1.90	1.00	4.40				11.20	3.90	1.50	1.50	4.40			11.30	0.10			
Physical Education	3.70	2.00	3.00	6.00				14.70	3.70	1.60	3.60	6.00			14.90	0.20			
Instructional Technology / VHS				0.20				0.20				0.20			0.20	0.00			
Health Education	2.60	1.00	1.00	3.00				7.60	2.70	1.00	1.00	3.00			7.70	0.10			
Jobs for Bay State Graduates								0.00							0.00	0.00			
TV Studio				0.80				0.80				0.80			0.80	0.00			
Subtotal	14.10	6.90	9.50	22.70	0.80	0.00	0.00	54.00	14.60	5.00	10.10	23.70	0.80	0.00	54.20	0.20			
Instructional: Support																			
Special Education	24.60	13.40	12.40	12.00	10.40		2.00	74.80	23.00	14.00	12.00	12.00	10.00	4.00	75.00	0.20			
Guidance				7.60				7.60				7.60			7.60	0.00			
Curriculum Coaches/Coord.	6.00	2.50	3.50					12.00	6.00	1.80	3.00				10.80	-1.20			
Title I/Reading	1.00							1.00	1.00						1.00	0.00			
Media Specialists	1.00	0.50	1.00	1.00				3.50	1.00	0.50	1.00	1.00			3.50	0.00			
Adl. Coun/Sch. Psych.	8.00	3.40	3.40	3.00	1.00			18.80	8.00	3.40	3.40	3.00	1.00		18.80	0.00			
Speech/Language & OT	9.20	1.60	2.00	1.00	4.00		1.00	18.80	8.20	1.40	2.00	1.00	4.00	1.00	17.60	-1.20			
Nurse	5.00	1.40	1.91	2.00	1.00			11.31	5.00	1.40	1.91	2.00	1.00		11.31	0.00			
Subtotal	54.80	22.80	24.21	26.60	16.40	0.00	3.00	147.81	52.20	22.50	23.31	26.60	16.00	5.00	145.61	-2.20			
Classified Staff																			
Tutors/Technology Support	11.84	2.65	2.00	2.00			9.00	27.49	10.53	1.65	3.00	1.00		9.00	25.18	-2.31			
Instructional Aides	37.07			1.00	3.30			41.37	38.42						38.42	-2.95			
SPED/ABA/COTA/Speech Aide	60.16	38.00	24.08	36.00	25.00		10.67	193.91	69.16	34.80	31.65	36.00	30.80	2.00	204.41	10.50			
Media Aides/Paraprofessionals	5.66	1.25	0.58	0.00				7.49	5.66	1.25	0.58	1.00			8.49	1.00			
Secretary	6.50	2.00	2.00	7.40	1.00		12.60	31.50	6.50	2.00	2.00	7.40	1.00	13.00	31.90	0.40			
Door Monitor (Security)	1.15	0.60	0.63	0.50			1.00	3.88	1.15	0.60	0.63	0.50		1.00	3.88	0.00			
Courier/Athletic Trainer				1.00			1.00	2.00				1.00		1.00	2.00	0.00			
Subtotal	122.38	44.50	29.29	47.90	29.30	0.00	34.27	307.64	131.42	40.30	37.86	46.90	31.80	26.00	314.28	6.64			
Totals	300.88	122.50	114.97	188.00	47.50	0.00	50.46	824.31	309.42	116.30	123.14	189.00	49.60	43.79	831.25	6.94			
*Note that some positions are funded independently of the appropriated budget. For example, some positions are grant funded.																			