



Shrewsbury Public Schools

Patrick C. Collins, Assistant Superintendent for Finance & Operations

18 September 2017

To: School Committee

Subj: FY19 INITIAL BUDGET CALENDAR

Date	Event/Action
9/27/2017	Discuss Initial FY19 Budget Calendar.
September	Administration begins development of Level-Services Budget with known/estimated cost forecasting.
October 2017	Review Budget Development Timeline with SLT, DLT, School Councils
10/11/2017	Discussion: School Committee FY19 Budget Priorities and Guidelines Vote: FY19 Budget Calendar
10/25/2017	Vote School Committee Guidelines and Fiscal Policies
12/13/2017	Budget Workshop#1
1/17/2018	Budget Workshop#2
1/24/2018	► Governor Baker Releases his State Budget Plan. State aid figures for Shrewsbury included. ► Presentation of Superintendent's Budget Recommendation
*February 2018	Town Manager Releases Initial Town-wide Budget Recommendation
2/14/2018	Special Education Budget Presentation
2/28/2018	FY19 Budget Topics include: -Curriculum & Instruction Budget Presentation -Technology Budget Presentation -Public Hearing
*March 2018	Finance Committee Hearing [Saturday morning]
3/14/2018	Vote on full-day kindergarten, preschool tuitions and school fee adjustments
April 2018	Budget Workshop#3, if needed

FY19 Initial Budget Calendar- continued

Date	Event/Action
4/13/2018	House Ways & Means Committee budget released. Updated state aid figures to Shrewsbury.
*4/19/2018	Finance Committee Public Hearing on ATM Warrant Articles and Operating Budget
*4/24/2018	Board of Selectmen Vote on FY19 Budget
*4/25/2018	School Committee Vote FY19 Budget Recommendation for Town Meeting
*4/26/2018	Finance Committee Votes on ATM Warrant Articles and Operating Budget
5/17/2018	Pre-Town Meeting
May 21,23,24	Annual Town Meeting
July	State Legislature Finalizes State Budget-Final State Aid Figures Determined. Adjust budget plans as necessary.

*These dates may be adjusted when the Town Manager publishes his FY19 Budget Calendar. This calendar may also be adjusted as information evolves and events dictate.