

SHREWSBURY PUBLIC SCHOOLS  
 ADDITIONAL FEE INFORMATION RE: FY18 BUDGET DEVELOPMENT

<b>TOTAL REVENUE BUDGETS</b>			
	<b>FY18 Budgeted</b>		
	<b>Revenue</b>	<b>2% Increase Ex.</b>	<b>3% Increase Ex.</b>
Athletic Fee	\$327,000	\$333,540	\$336,810
High School Student Activity Fee	\$45,000	\$45,900	\$46,350
Middle School Student Activity Fee	\$30,000	\$30,600	\$30,900
Full-Day Kindergarten	\$690,000	\$703,800	\$710,700
Preschool	\$525,000	\$535,500	\$540,750
Busing	\$691,000	\$704,820	\$711,730
	\$2,308,000	\$2,354,160	\$2,377,240

Net Increase over Current	\$46,160	\$69,240
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<b>RATE INFORMATION</b>					<b>FY18</b>	<b>FY18</b>
	<b>FY16</b>	<b>FY17</b>	<b>\$\$ Diff</b>	<b>% Diff</b>	<b>2% Rate Inc.</b>	<b>3 % Rate Inc.</b>
Busing	\$250	\$275	\$25	10%	\$281	\$283
High School Student Activity Fee	\$100	\$100	\$-	0%	\$102	\$103
Middle School Student Activity Fee	\$50	\$50	\$-	0%	\$51	\$52
Athletics	\$290	\$300	\$10	3%	\$306	\$309
Full-Day Kindergarten	\$3,700	\$4,000	\$300	8%	\$4,080	\$4,120
Preschool	\$2,466	\$2,663	\$197	8%	\$2,716	\$2,743
(Varies by days-3 days/wk example)						