

	FY 2017							Total	FY 2017							Total	Difference Projected /Actual Staffing Levels as of October
	Elem.	Gr.5/6	Gr.7/8	H.S.	PreK	PreK-12	Actual Staffing Levels as of October 2016		Elem.	Gr.5/6	Gr.7/8	H.S.	PreK	PreK-12			
Shrewsbury Public Schools	Projected Staffing Levels as of Town Meeting May 2016								Actual Staffing Levels as of October 2016								
Position	Elem.	Gr.5/6	Gr.7/8	H.S.	PreK	PreK-12	Total	Elem.	Gr.5/6	Gr.7/8	H.S.	PreK	PreK-12	Total			
<b>Administration</b>																	
Superintendent						1.00	1.00						1.00	1.00	0.00		
Asst. Superintendent for Curriculum						1.00	1.00						1.00	1.00	0.00		
Asst. Superintendent for Bus. & Ops.						1.00	1.00						1.00	1.00	0.00		
Dir. Special Education						1.00	1.00						1.00	1.00	0.00		
Out of District Coordinator						1.00	1.00						1.00	1.00	0.00		
Dir. Of Human Resources						1.00	1.00						1.00	1.00	0.00		
Principals	5.00	1.00	1.00	1.00			8.00	5.00	1.00	1.00	1.00			8.00	0.00		
Asst. Principals	1.00	2.00	2.00	3.00			8.00	1.00	2.00	2.00	3.00			8.00	0.00		
Director of Technology						1.00	1.00						1.00	1.00	0.00		
Assistant Director Special Ed.							0.00							0.00	0.00		
Department Directors	0.00	0.60	0.60	3.80	1.00	5.09	11.09	0.00	0.60	0.60	3.80	1.00	5.19	11.19	0.10		
Athletic Director						1.00	1.00						1.00	1.00	0.00		
<b>Subtotal</b>	<b>6.00</b>	<b>3.60</b>	<b>3.60</b>	<b>7.80</b>	<b>1.00</b>	<b>13.09</b>	<b>###</b>	<b>6.00</b>	<b>3.60</b>	<b>3.60</b>	<b>7.80</b>	<b>1.00</b>	<b>13.19</b>	<b>###</b>	<b>0.10</b>		
<b>Instructional: Classroom</b>																	
K-4 Classroom	97.00						97.00	98.00						98.00	1.00		
Academic Subjects (5-8)		40.00	40.00				80.00		40.00	40.00				80.00	0.00		
English/Language Arts				16.40			16.40				16.40			16.40	0.00		
Mathematics				16.80			16.80				16.80			16.80	0.00		
Science				18.60			18.60				17.60			17.60	-1.00		
Social Studies				14.40			14.40				15.40			15.40	1.00		
Foreign Language		4.25	6.40	11.30			21.95		3.50	7.37	11.70			22.57	0.62		
ESL	5.60	1.00	1.00	1.90			9.50	5.60	1.00	1.00	1.90			9.50	0.00		
<b>Subtotal</b>	<b>102.60</b>	<b>45.25</b>	<b>47.40</b>	<b>79.40</b>	<b>0.00</b>	<b>0.00</b>	<b>274.65</b>	<b>103.60</b>	<b>44.50</b>	<b>48.37</b>	<b>79.80</b>	<b>0.00</b>	<b>0.00</b>	<b>276.27</b>	<b>1.62</b>		
<b>Instructional: Specialist</b>																	
Fam & Con Science				3.00	0.80		3.80				3.00	0.80		3.80	0.00		
Technology Education		0.00	0.00	4.20			4.20		0.00	1.00	3.00			4.00	-0.20		
Music	4.00	2.30	3.50	2.40			12.20	3.90	2.00	3.50	2.30			11.70	-0.50		
Art	4.10	1.10	1.50	4.40			11.10	3.90	1.90	1.00	4.40			11.20	0.10		
Physical Education	3.00	3.60	3.00	6.00			15.60	3.70	2.00	3.00	6.00			14.70	-0.90		
Instructional Technology / VHS				0.20			0.20				0.20			0.20	0.00		
Health Education	1.40	1.60	2.00	3.00			8.00	2.60	1.00	1.00	3.00			7.60	-0.40		
Jobs for Bay State Graduates							0.00							0.00	0.00		
TV Studio				0.80			0.80				0.80			0.80	0.00		
<b>Subtotal</b>	<b>12.50</b>	<b>8.60</b>	<b>10.00</b>	<b>24.00</b>	<b>0.80</b>	<b>0.00</b>	<b>55.90</b>	<b>14.10</b>	<b>6.90</b>	<b>9.50</b>	<b>22.70</b>	<b>0.80</b>	<b>0.00</b>	<b>54.00</b>	<b>-1.90</b>		
<b>Instructional: Support</b>																	
Special Education	24.20	14.80	11.80	11.90	11.90	1.00	75.60	24.60	13.40	11.40	12.00	10.40	2.00	73.80	-1.80		
Guidance				7.60			7.60				7.60			7.60	0.00		
Curriculum Coaches/Coord.	6.00	3.00	3.00				12.00	6.00	2.50	3.50				12.00	0.00		
Title I/Reading	1.00	0.00					1.00	1.00						1.00	0.00		
Media Specialists	1.00	0.50	0.50	1.00			3.00	1.00	0.50	1.00	1.00			3.50	0.50		
Adj. Coun/Sch. Psych.	8.00	3.40	3.40	2.00	1.00		17.80	8.00	3.40	3.40	2.00	1.00		17.80	0.00		
Speech/Language & OT	10.40		2.00	1.00	3.00	2.00	18.40	9.20	1.60	2.00	1.00	4.00	1.00	18.80	0.40		
Nurse	5.00	1.40	1.40	2.00		1.51	11.31	5.00	1.40	1.91	2.00	1.00		11.31	0.00		
<b>Subtotal</b>	<b>55.60</b>	<b>23.10</b>	<b>22.10</b>	<b>25.50</b>	<b>15.90</b>	<b>4.51</b>	<b>146.71</b>	<b>54.80</b>	<b>22.80</b>	<b>23.21</b>	<b>25.60</b>	<b>16.40</b>	<b>3.00</b>	<b>145.81</b>	<b>-0.90</b>		
<b>Classified Staff</b>																	
Tutors/Technology Support	9.90	1.70	3.60	2.00		8.00	25.20	11.84	2.65	2.00	2.00		9.00	27.49	2.29		
Instructional Aides	35.50			1.00	5.50		42.00	37.07			1.00	3.30		41.37	-0.63		
SPED/ABA/COTA/Speech Aide	68.80	26.03	19.00	28.40	24.80	21.80	188.83	60.16	38.00	24.08	36.00	25.00	2.67	185.91	-2.92		
Media Aides/Paraprofessionals	5.50	1.00	1.00	0.00			7.50	5.66	1.25	0.58	0.00			7.49	-0.01		
Secretary	6.50	2.00	2.00	7.40	1.00	12.55	31.45	6.50	2.00	2.00	7.40	1.00	12.60	31.50	0.05		
Door Monitor (Security)	2.00	0.40	0.40				2.80	1.15	0.60	0.63	0.50		1.00	3.88	1.08		
Courier						1.00	1.00						1.00	1.00	0.00		
<b>Subtotal</b>	<b>128.20</b>	<b>31.13</b>	<b>26.00</b>	<b>38.80</b>	<b>31.30</b>	<b>43.35</b>	<b>298.78</b>	<b>122.38</b>	<b>44.50</b>	<b>29.29</b>	<b>46.90</b>	<b>29.30</b>	<b>26.27</b>	<b>298.64</b>	<b>-0.14</b>		
<b>Totals</b>	<b>304.90</b>	<b>111.68</b>	<b>109.10</b>	<b>175.50</b>	<b>49.00</b>	<b>60.95</b>	<b>811.13</b>	<b>300.88</b>	<b>122.30</b>	<b>113.97</b>	<b>182.80</b>	<b>47.50</b>	<b>42.46</b>	<b>809.91</b>	<b>-1.22</b>		
<i>*Note that some positions are funded independently of the appropriated</i>																	
<i>For example, some positions are grant funded.</i>																	