

## CAPITAL IMPROVEMENT PLAN 2017-2018

Building	Area	Capital Improvement Plan List Of Work	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
DW	Grounds	Legion Field Swale Repair	\$70,000
ASC	Parking Lot	Seal and Stripe	\$9,000
ASC	Roof	Tear off and Shingle	\$42,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$30,000
North	Annual	Grounds Repair	\$7,000
North	Legion	ADA (handicap) Access Ramp and Path	\$25,000
North	Vehicle	Handicap Van	\$40,000
North	Pool	Replaster Lap Tank	\$120,000
North	Building	Update Building Automation Controls	\$70,000
North	Security	Additional Security Cameras	\$30,000
North	Legion	Backstop / Safety Netting / Fencing	\$95,000
North	Band Room	Replace Carpet	\$16,300
North	Grounds	Field Machine	\$16,200
North	T99	Walk Behind Scrubber	\$6,500
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$30,000
South	Annual	Grounds Repair	\$15,000
South	Building	Additional Security Cameras	\$45,000
South	Grounds	Replace Large Area Mower	\$56,000
South	Grounds	Replace Truck and Plow	\$40,000
South	Roofs	Replace 1964 and 1969 Roofs	\$220,000
South	Pool	Replace Shower Towers	\$50,000
South	Building	Update Building Automation Controls	\$86,000
South	Large Gym	Resurface and Line Floor	\$52,000
South	CMG	Replace Riding Scrubber	\$14,000
<b>TOTAL GROSS BUDGETED AMOUNT</b>			<b>\$1,300,000</b>