

ATHLETICS BREAKDOWN BY SPORT AND LEVEL - FALL 2018 SEASON

FALL				
SEASON	SPORT	Number of PARTICIPANTS	TOTAL	COST PER STUDENT
FALL				
V	Cheerleading	12	\$9,578.55	\$798.21
V	Football	30	\$33,688.55	\$1,122.95
V	Boys' Soccer	18	\$12,472.55	\$692.92
V	Girls' Soccer	18	\$12,049.55	\$669.42
V	Girls' Volleyball	12	\$12,292.55	\$1,024.38
V	Field Hockey	16	\$13,072.55	\$817.03
V	Boys' Cross Country	15	\$10,118.68	\$674.58
V	Girls' Cross Country	15	\$10,118.68	\$674.58
V	Golf	10	\$7,965.55	\$796.56
	TOTALS	146	\$121,357.21	\$831.21

WINTER

<u>LEVEL</u>	<u>SPORT</u>	<u>Number of PARTICIPANTS</u>	<u>TOTAL</u>	<u>COST PER STUDENT</u>
V	Cheerleading	12	\$9,664.55	\$805.38
V	B Basketball	10	\$15,127.55	\$1,512.76
V	G Basketball	10	\$15,463.80	\$1,546.38
V	B Hockey	18	\$44,289.80	\$2,460.54
V	G Hockey	18	\$44,248.55	\$2,458.25
V	B Indoor Track	20	\$12,474.80	\$623.74
V	G Indoor Track	20	\$12,474.80	\$623.74
V	Gymnastics	10	\$14,891.05	\$1,489.11
V	Wrestling	18	\$18,012.55	\$1,000.70
V	Co-ed Swim & Dive	18	\$22,921.30	\$1,273.41
	TOTALS	154	\$209,568.75	\$1,360.84

SPRING

<u>LEVEL</u>	<u>SPORT</u>	<u>Number of PARTICIPANTS</u>	<u>TOTAL</u>	<u>COST PER STUDENT</u>
V	Baseball	14	\$17,185.55	\$1,227.54
V	Softball	14	\$16,694.55	\$1,192.47
V	B Track & Field	30	\$15,179.55	\$505.99
V	G Track & Field	30	\$15,144.55	\$504.82
V	B Lacrosse	18	\$13,503.55	\$750.20
V	G Lacrosse	18	\$13,503.55	\$750.20
V	B Volleyball	12	\$11,492.55	\$957.71
V	B Tennis	10	\$8,144.55	\$814.46
V	G Tennis	10	\$8,144.55	\$814.46
TOTALS		156	\$118,992.95	\$762.78

	A	B	C	D	E	F	G
	ACTIVITY	LEVEL	SEASON	COST	MIN. # PART.	PER STUDENT	COMMIT BY
1							
2	Marching Band	SHS	Fall	\$55,000.00	50	\$1,100.00	6/1/19
3	Jazz Ensemble	SHS	Year	\$5,000.00	16	\$312.50	9/30/19
4	Celtic Strings	SHS	Year	\$1,700.00	12	\$142.00	9/30/19
5	Brass Choir	SHS	Year	\$1,500.00	5	\$300.00	9/30/19
6	A Cappella Choir	SHS	Year	\$1,700.00	12	\$142.00	9/30/19
7	Summer Musical	SHS	Summer	\$40,000.00	40	\$1,000.00	6/1/19
8	Fall Play	SHS	Fall	\$10,000.00	20	\$500.00	9/15/19
9	Spring Play	SHS	Spring	\$10,000.00	20	\$500.00	3/30/20
10	Drama Club	SHS	Year	\$1,400.00	10	\$140.00	9/20/19
11	Honor Band	CMS	Year	\$2,800.00	30	\$94.00	9/30/19
12	Honor Orchestra	CMS	Year	\$2,500.00	25	\$100.00	9/30/19
13	Honor Chorus	CMS	Year	\$2,400.00	30	\$80.00	9/30/19
14	Jazz Band	CMS	Year	\$2,700.00	16	\$168.75	9/30/19
15	Drama/ Fall play	CMS	Fall	\$3,600.00	20	\$180.00	9/30/19
16	Musical	CMS	Spring	\$5,300.00	40	\$132.50	1/30/20
17	Honor Band	ELEM	Year	\$4,400.00	30	\$147.00	9/30/19
18	Honor Orchestra	ELEM	Year	\$2,000.00	25	\$80.00	9/30/19
19	Honor Chorus	ELEM	Year	\$2,400.00	30	\$80.00	9/30/19

NHS Clubs and Activities Breakdown

<i>Club/Activity</i>	<i>Stipend</i>	<i>Participants</i>	<i>Cost Per Student</i>
Art Honor Society	616	30	\$20.53
Debate	1218	10	\$121.80
Dungeons and Dragons	1242	12	\$103.50
Environmental Youth Coalition	1242	12	\$103.50
Friendship Club	1242	20	\$62.10
Gay Straight Alliance	1242	6	\$207.00
Math Club	994	10	\$99.40
National Honor Society	1942	43	\$45.16
SAAD	2074	15	\$138.27
Spirit Club	1251	25	\$50.04
Student Council	2578	32	\$80.57
Yearbook	5138	9	\$570.89

Clubs CMS

Name	Stipend	Additional costs	Notes	Max Students	Per student cost
Art	1446	\$250/materials	May fall under Cathy as well?	20	\$72.30
Bookstore	1063	self-funding	Not used as bookstore currently	N/A	
Bowling	1063	\$5/student/week	none	25	\$42.50 \$50/student lane fee
Ceramics	263		Not filled or may be part of art	N/A	
Drama Club	1478	\$3000-\$5000	Under Fine Arts but at CMS	75	\$19.71 Add cost for sets/costumes
Friendship Club	1242	0	none	20	\$62.10
Honor Society	437	\$150	Fees	50	\$11.74
			\$200/fees and if nationals \$600 for chaperone to attend. Often fundraised.		
Nat. History Day	1322	\$800		40	\$33.05
Photography	437	0	Not currently used for this	N/A	N/A
SEARCH	3728	0	Students pay to attend SEARCH 4 day Trip on East Coast	40	\$93.20
Student Council	1063	0	\$500 (usually self raised)	25	\$42.52
			Certificates and breakfast at end of year.	110/year	\$16.56
Student of the Month	1822	\$250			
Year Book	1878	\$200	This year for camera	20	\$93.90 Alternately we could add \$10 to the cost of the yearbook. As long as we sold 250 yearbooks.
Homework Club		0		25	\$1/hour/day This is under the same category as the Treasurer - not sure if affected.
Treasurer	2578	NA	Not a Club	N/A	N/A Listed under MISC Stipends not clubs
	19820				
Clubs receiving stipends that are not in contract					
Math Club	994	\$1,200	Bus for meets often grant funded.	25	\$39.76
Cartooning Club	994	0		25	\$39.76
Alternate	Total Stipends	Total Students	Mandatory Charge per student		
Student Activities Fee	\$19,820	750	\$26.43		