

Charter school Keystone Montessori Charter School, Inc.
 Charter name

 d.b.a. (as applicable)

County Maricopa **CTDS number** 078779000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

 Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 1, 2021
 Adopted July 12, 2021
 Revised _____
 Date

1. Total budgeted revenues for fiscal year 2021		\$	<u>3,645,141</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>1,621,977</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,887,912</u>
	Federal	4000	\$ <u>173,889</u>
	TOTAL		\$ <u>3,683,778</u>

Charter school contact employee: Laura Hertzler
 Telephone: 480-460-7312 Email: laura@keystonemontessori.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 15, 2021

DocuSigned by:
Laura Hertzler
 School official signature

Type the date as MM/DD/YYYY
 DocuSigned by:
Stefan Linder
 School official signature

Laura Hertzler
 School official (typed name)

Stefan Linder
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 57,943
 - Average salary of all teachers employed in prior year 2021 \$ 56,234
 - Increase in average teacher salary from the prior year 2021 \$ 1,709
 - Percentage increase 3.0%

Comments on average salary calculation (optional):

- Average salary of all teachers employed in FY 2018 \$ 46,852
- Total percentage increase in average teacher salary since FY 2018 23.7%

DocuSigned by: <u>Stacy Burnett</u>	<u>President</u>
DocuSigned by: <u>Shakunaz Currim</u>	<u>Secretary</u>
DocuSigned by: <u>Noel Alfonso</u>	<u>Member</u>
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Signed	Title