

Z E R V A S

FERNDALE SCHOOL DISTRICT SECURITY UPGRADE BUDGET ESTIMATE

ADMINISTRATION BUILDING

1. Add wall and door with access control in hall south of doors to Conference Room
\$9,200

 2. Separate Reception Area from entrance
 - Wall and door to north of Reception \$11,500
 - New Reception counter \$ 8,000
 - New glass enclosure at Reception counter with locking operable transaction window \$14,000
 - New flooring and patch finishes at entry \$ 2,300

 3. Add exterior windows in west wall to north of entry doors \$ 3,400
- TOTAL: \$48,400

BEACH ELEMENTARY

1. Add door with access controls between Gym and rest of the school
 2. Add access control at 5 exterior doors
- TOTAL: \$29,000

CASCADIA ELEMENTARY

3. Vestibule Entry to Administration Office
 - Remove existing hollow metal frame windows
 - Replace with glass door and relites with access control
 - Add electronic locks at second set of vestibule doors
 - Add lock at existing door to Office
- TOTAL: \$19,500

CENTRAL ELEMENTARY

1. Add wall and double doors in hall beyond Office
 - Includes magnetic holders and access control
 2. Add wall and double doors in hall beyond ramp
 - Includes magnetic holders and access control
 3. Add wall and double doors in hall at top of stairs above Office
 - Includes magnetic holders and access control
- TOTAL: \$27,600

CUSTER ELEMENTARY

1. Relocate secure entrance to west face of Administration Office
 - Add ADA ramp and stairs
 - Cut new entrance opening in existing wall and new door
 - Relocate 2 existing windows to south
 - Relocate Reception desk to east adjacent to hallway with new sliding glass or overhead coiling shutter
 - Remove 3 existing trees

TOTAL: \$100,000

2. Add fencing and vehicle and personnel gates at northeast and southwest corners of building

TOTAL: \$3,200

3. Close off existing front entry

TOTAL: \$3,500

4. Add access control and camera at north entry – By Others

TOTAL: \$106,700

EAGLERIDGE ELEMENTARY

1. Add wall and double doors with access control to form second vestibule outside Administration Office
2. Add door to Office from new vestibule
3. Add 270 LF 6’ chain link fence at west with double gate
4. Add 120 LF 6’ chain link fence at covered play area with double gate

TOTAL: \$38,400

HORIZON MIDDLE SCHOOL

1. Add new wall and double doors with access controls beyond Administration Office

TOTAL: \$9,500

SKYLINE ELEMENTARY

1. Add 80' ornamental fence	\$ 5,500
• 2 Gates	\$ 2,300
2. Add 110' chain link fence	\$ 2,500
• 2 Personnel Gates	\$ 1,000
• 1 Vehicle Gate	\$ 1,400
3. Add lighting at covered play area	\$21,000
4. Add access controls at interior door from Reception to hallway	\$ 3,500
5. Add 10 by 40 foot entry canopy at main entry	\$46,000
6. Add access controls at perimeter doors – By Others	
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TOTAL:	\$83,200

VISTA MIDDLE SCHOOL

1. Move second set of vestibule doors south to force entrance through Office	
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TOTAL:	\$15,000

NORTH BELLINGHAM

1. Add fence and gate at north entrance	
• Fence	\$1,200
• Personnel Gate	\$ 500
2. Add fence and gate at east entrance	
• Fence	\$1,000
• Personnel Gate	\$ 500
3. Add fence and gate at southeast corner to fence at south	
• Fence	\$5,000
• Personnel Gate	\$1,200
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TOTAL:	\$9,400

Add exterior wall-mounted LED lighting at each school

- Assume 12 fixtures per site @ \$650/fixture = \$7,800/site times 10 sites

TOTAL: \$78,000

SUMMARY

Beach	\$29,000
Cascadia	\$19,500
Central	\$27,600
Custer	\$106,700
Eagleridge	\$38,400
Skyline	\$83,200
Horizon	\$9,500
Vista	\$15,000
N. Bellingham	\$ 9,400
Ferndale H.S.	\$42,400
Administration	\$48,400
Exterior Lighting	\$89,000

Total Construction Cost	\$518,100
X 1.35 for taxes, fees, contingencies	
X1.15 for escalation	

TOTAL PROJECT COST:	\$800,000
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