

70 Factory - Trust and Other Agency Funds: 70, 71, 72, 73-75	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
FY2014-2015 Revised Budget	FY2014-2015 Revised Budget	FY2014-2015 Revised Budget	FY2014-2015 Revised Budget	FY2014-2015 Revised Budget	FY2014-2015 Revised Budget	FY2014-2015 Revised Budget
	See Fund 70	See Fund 70				
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	130,000.00	0.00	0.00	3,225,138.00
						19,000.00
						2,300,111.00
						612,433.00
0.00	0.00	0.00	130,000.00	0.00	0.00	6,212,823.00
0.00	0.00	0.00	130,000.00	0.00	0.00	6,212,823.00
					0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	95,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	130,000.00	0.00	0.00	6,212,823.00
PROGRAM 010-000			PROGRAM 010-000	PROGRAM 010-000	PROGRAM 010-000	
0.00			0.00	0.00	0.00	1,632,221.00
0.00			0.00	0.00	0.00	479,897.80
0.00			0.00	0.00	0.00	193,376.00
0.00			0.00	0.00	0.00	155,437.10
0.00			0.00	0.00	0.00	9,399.00
0.00			130,000.00	0.00	0.00	231,714.00
0.00	0.00	0.00	130,000.00	0.00	0.00	2,792,210.00
PROGRAM 210-000			PROGRAM 210-000	PROGRAM 210-000		
0.00			0.00	0.00		144,360.00
0.00			0.00	0.00		29,652.00
0.00			0.00	0.00		8,300.00
0.00			0.00	0.00		38,798.00
0.00			0.00	0.00		131,800.00
0.00			0.00	0.00		38,731.00
0.00	0.00	0.00	0.00	0.00	0.00	461,680.00
						287,284.00
						82,204.00
						69,642.00
						11,000.00
						42,798.00
						453.00
0.00	0.00	0.00	0.00	0.00	0.00	576,867.00
						148,491.00
						32,372.80
						77,500.00
						13,000.00
						1,200.00
						19,200.00
0.00	0.00	0.00	0.00	0.00	0.00	283,423.80
						258,308.00
						77,424.00
						2,200.00
						9,000.00
						0.00
						1,470.00
0.00	0.00	0.00	0.00	0.00	0.00	349,423.00
						43,803.00
						13,580.80
						700.00
						0.00
						0.00
						6,588.00
0.00	0.00	0.00	0.00	0.00	0.00	64,680.00
						177,241.00
						53,995.00
						149,974.00
						255,200.00
						18,450.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	685,190.00

						80,000.00
						18,949.85
						21,808.65
						47,528.00
						7,528.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	190,898.80
						0.00
						0.00
						43,076.00
						0.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	436,976.80
						40,950.00
						7,524.00
						109,424.50
						4,131.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	17,153.50
						179,183.00
						132,399.00
						46,245.00
						2,800.00
						121,700.00
						20,000.00
						6,000.00
0.00	0.00	0.00	0.00	0.00	0.00	319,135.00
						0.00
						0.00
						0.00
						0.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00
						0.00
						0.00
						0.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	3,074,263.98
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00
						0.00
						0.00
						0.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	365,368.00
						365,368.00
0.00	0.00	0.00	130,000.00	0.00	0.00	6,141,762.88
0.00			0.00	0.00	0.00	0.00
0.00			0.00	0.00	0.00	0.00
0.00			0.00	0.00	0.00	0.00
						0.00
						0.00
0.00			0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	130,000.00	0.00	0.00	6,141,762.88
0.00	0.00	0.00	0.00	0.00	0.00	70,860.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00