

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **North West Hendricks School Corporation** that the proper officers of **North West Hendricks School Corporation** will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **North West Hendricks School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:

<http://www.hendricks.k12.in.us/boe>.

Public Hearing Date:	September 11, 2018
Public Hearing Time:	6:30 p.m.
Public Hearing Place:	104 N. Church St. Lizton, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

2019 Capital Projects Plan

The form below may be used as part of your 2019 capital project plan.

General Information:

Total Land Area: 80 square miles

Location: Bordered to the North by Boone county, the East by the town of Brownsburg and Brown Township, the West by Putnam and Montgomery Counties and the South by Marion, Center and Washington Townships.

Composition of Governing Body:

The Board of School Trustees is made up of one locally elected representative from each of the three townships that make up the district and two at large representatives.

Number of Employees:

Certified: 117

Non-Certified: 115

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	1,809	502,070,657	2019 - 2020	1,925	602,462,202
2015 - 2016	1,886	527,252,312	2020 - 2021	1,940	600,000,000
2016 - 2017	1,871	557,354,621	2021 - 2022	1,960	605,000,000
2017 - 2018	1,899	571,264,407	2022 - 2023	1,980	610,000,000
2018 - 2019	1,900	577,545,753	2023 - 2024	2,000	615,000,000

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	1.1662	1.2518	1.2336	1.2300	1.0557	1.0225
Debt Fund - Exempt *						
Pension Debt	0.0494	0.0502	0.0475	0.0408	0.0424	0.0416
Pension Debt- Exempt *						
Capital Projects Fund	0.2378	0.2360	0.2263	0.2175	0.2162	0.2156
Transportation	0.1625	0.1665	0.1574	0.1490	0.1512	0.1565
Bus Replacement	0.2168	0.2130	0.2027	0.1934	0.1952	0.2023
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
Total Rate	1.8327	1.9175	1.8675	1.8307	1.6607	1.6385

* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

** Add as needed.

Comments Concerning Tax Rates (optional):

Present Facilities:

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Pittsboro Primary School 540 Osborne Ave., Pittsboro, IN 46167	Pre K- 2	2011	308	20,500,000
Pittsboro Elementary School 206 N. Meridian St., Pittsboro, IN 46167	3-5		290	12,587,000
North Salem Elementary School 7027 N St Rd 75, North Salem, IN 46165	K-5		235	12,394,900
Tri-West Middle School 555 W US Hwy 136, Lizton, IN 46149	6-8	2003	485	16,828,700
Tri-West High School 7883 N St Rd 39, Lizton, IN 46149	9-12		610	40,000,000
Central Office Admin Building 104 N Church St, Lizton, IN 46149				878,700
Maintenance Shop and Barn				127,400
Transportation Office				312,100
Boone-Clinton-NW Hendricks Joint Services				
Alternative School Corporation				
North Salem Elementary School Concession Stand/Restroom/Storage				26,400
North Salem Elementary School Storage Building				20,100
Pittsboro School Storage Building				43,000
North Salem Elementary School Pressbox				13,200
Tri-West High School Press Boxes, Restroom/Concession Stand				56,500
TOTAL BUILDING VALUE	XXXX	XXXX	XXXX	103,788,000

Land for Future Development:

Land Description and Location	Acreage	Land Value
Tri-West High School, South of School	15 acres	75,000
Tri-West Middle School, South of School	25 acres	125,000
Pittsboro Primary School, West of School	3 acres	15,000
TOTAL LAND VALUE	XXXX	215,000

Anticipated Receipts and Disbursements for CY 2018:

Receipts:

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX			\$ -
Debt Service	\$ 5,905,405	\$ 291	\$ 317,859	\$ 24,796			\$ 6,248,351
Debt Service - Exempt *							\$ -
Pension Debt	\$ 240,259	\$ 12	\$ 12,932	\$ 1,009			\$ 254,212
Pension Debt - Exempt *							\$ -
Capital Projects Fund	\$ 1,245,189	\$ 61	\$ 67,022	\$ 5,228			\$ 1,317,500
Transportation Fund	\$ 903,859	\$ 45	\$ 48,650	\$ 3,795			\$ 956,349
Bus Replacement Fund	\$ 1,168,375	\$ 58	\$ 62,886	\$ 4,906			\$ 1,236,225
Referendum Operating							\$ -
Referendum Capital Debt							\$ -
Other (please specify)**							\$ -

* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

** Add as needed.

Disbursements:

General Fund

Instruction - Regular Programs	5,767,971
Instruction - Special Programs	976,079
Instruction - Adult Continuing Education	-
Instruction - Summer School Programs	-
Enrichment Programs	-
Remediation Programs	52
Payments to Other Units Within the State	260,070
Payments to Governmental Units Outside State	-
Support Services - Students	699,401
Support Services - Instruction	130,979
Support Services - General Administration	651,205
Support Services - School Administration	1,151,883
Support Services - Central Office	256,851
Operation and Maintenance Plant Serv.	1,583,468
Student Transportation	-
Food Services Operation	-
Community Serv. Operations	236,407
Facilities Acquisition and Construction	-
Debt Services	-
Non-Programmed Charges	-
TOTAL GENERAL FUND	11,714,366

Debt Service Fund

Support Services	-
Debt Services	6,317,563
TOTAL DEBT SERVICE FUND	6,317,563

Exempt Debt Service Fund

Support Services	-
Debt Services	-
TOTAL EXEMPT DEBT SERVICE FUND	-

School No. 3295

Retirement/Severance Bond Debt Service Fund

Debt Services	223,166
TOTAL RET/SEV BOND DEBT SERVICE FUND	223,166

Retirement/Severance Bond Debt Service Exempt Fund

Debt Services	-
TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUND	-

Capital Projects Fund

Support Services - Instruction	176,593
Administrative Tech Services	227,784
Other Support Services - Central Services	-
Operation and Maintenance Plant Serv.	599,868
Facilities Acquisition and Construction	201,889
Debt Services	-
TOTAL CAPITAL PROJECTS FUND	1,206,134

Transportation Fund

Central Services	-
Operation and Maintenance of Plant Services	-
Student Transportation	634,532
Facilities Acquisition and Construction	-
Debt Services	-
TOTAL TRANSPORTATION FUND	634,532

Bus Replacement Fund

Support Services	867,157
Debt Services	-
TOTAL BUS REPLACEMENT FUND	867,157

Referendum Operating

	-
	-
	-
	-
TOTAL REFERENDUM OPERATING FUND	-

Referendum Capital Debt

Debt Service	-
TOTAL REFERENDUM CAPITAL DEBT FUND	-

Other (please specify) (Add as needed)

	-
	-
	-
	-
TOTAL _____ FUND	-

Pursuant to IC 20-40-18-6(b)(3), the **North West Hendricks School Corporation** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **September 11, 2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	111,366
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	111,366
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,287,525
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(189,651)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	75,070
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	1,284,310

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the **North West Hendricks School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 11, 2018

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	TWHS - Replacement of Computer Server to Meet Security and Growing Enrollment Needs	1/1/2019	12/31/2021	\$ 32,743.00
2	TWMS - Replacement of Computer Server to Meet Security and Growing Enrollment Needs	1/1/2019	12/31/2021	\$ 32,743.00
3	PES - Replacement of Computer Server to Meet Security and Growing Enrollment Needs	1/1/2019	12/31/2021	\$ 17,996.00
4	NSES - Replacement of Computer Server to Meet Security and Growing Enrollment Needs	1/1/2019	12/31/2021	\$ 17,996.00
5	PPS - Replacement of Computer Server to Meet Security and Growing Enrollment Needs	1/1/2019	12/31/2021	\$ 17,996.00
6	Administration Office - Replacement of Computer Server to Meet Security and Growing Enrollment Needs	1/1/2019	12/31/2021	\$ 32,743.00
7	NSES - Installation of a Chiller System	1/1/2019	12/31/2021	\$ 134,000.00
8	NSES - Replacement of Boiler System	1/1/2019	12/31/2021	\$ 150,000.00
9	NSES - Replacement of a portion of Roof of the School	1/1/2019	12/31/2021	\$ 929,739.00
10	TWHS - Upgrade of Security Cameras and Door Security	1/1/2019	12/31/2021	\$ 60,000.00
11	TWMS - Upgrade of Security Cameras and Door Security	1/1/2019	12/31/2021	\$ 50,000.00
12	PPS - Upgrade of Security Cameras and Door Security	1/1/2019	12/31/2021	\$ 50,000.00
13	NSES - Upgrade of Security Cameras and Door Security	1/1/2019	12/31/2021	\$ 50,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the **North West Hendricks School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 11, 2018

	Asset Description *	Acquisition Amount
1	TWHS - Upgraded Network Server	\$ 29,743.00
2	TWMS - Upgraded Network Server	\$ 29,743.00
3	NSES - Upgraded Network Server	\$ 15,996.00
4	PES - Upgraded Network Server	\$ 15,996.00
5	PPS - Upgraded Network Server	\$ 15,996.00
6	Admin Office - Upgraded Network Server	\$ 29,743.00
7	NSES - Chiller	\$ 50,000.00
8	NSES - Boiler	\$ 85,000.00

Note: The description may include a physical description of the asset and/or any applicable make,