

LAKE VIEW HIGH SCHOOL

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Local School Council Minutes

July 21, 2016 6:30 pm

Present:

Monte Luzadder - parent rep/Chair
Amy O'Rourke - parent rep
Peggy Herrington – parent rep
Anna Breen – parent rep
Arnold Davis - community rep/Vice Chair
Mary Lubben – community rep
Anna Proni – teacher rep
Andrew Erdelack – teacher rep
Diana Hershfang – non-teacher rep
Paul Karafiol – principal

Not present:

Luis Mesa- parent rep

1. LSC Chair Monte Luzadder called the meeting to order. He explained that this is a special meeting to approve the 2016-17 Budget.
2. Roll call – there are enough LSC members present for a quorum.
3. Mary Lubben moved to approve the minutes from the last meeting, 07/07/16. Monte Luzadder seconded the motion. Passed unanimously.

* New Business Added: Andrew Erdelack stated that the LVHS football team will be having a fundraiser at the Chipotle located at Western & Addison. Date TBD. Arnold moved to approve, Monte seconded. Passed unanimously.

4. Principal Karafiol presented the 2016-17 Budget and provided handouts to LSC members and also presented the material on the overhead projector for audience members. LVHS Business Manager Angela Grossnickle was also in attendance to help with budget layout.

- Budget Categories (Centrally-funded positions, Discretionary Spending External Funding)
- CPS Budget Process Changes
- LVHS Budget Process
- Enrollment Overview
- Enrollment History
- Discretionary Budget Summary
- Discretionary Budget Overview
- Budget Impact
- Looking Forward

SPED funding rolled into “regular funds”. Vacancy savings diverted to Central Office.

Principal Karafiol asked each department head for their requests and needs and then organized and prioritized with the Administrative Team.

On 07/13/16, Principal Karafiol received the budget from Central Office. Met as “budget team” with admins, business manager and programmer. Budget was then reviewed and discussed with LSC Chair.

Funding will be adjusted in September based on actual enrollment on the 10th day of the school year. The 2016-17 projected enrollment is 1,272 and the registered enrollment is 1,327.

The discretionary budget for the 2016-17 school year is \$9,443,695 (a difference of \$366,197 from the 2015-16 school year budget of \$9,809,892).

Budget breakdown: \$233,684 (non-personnel equipment, supplies and books)
\$94,914 (extended pay buckets)
\$9,115,097 (staff, salary and benefits)

All current LVHS teachers and staff are projected to remain at LVHS. Possible 2.3% cuts in February. Student fees, building rental and fundraising are other sources of revenue.

5. Mary Lubben moved to approve the increase to internal accounts celling to \$5,000. Anna Breen seconded the motion. Passed unanimously.

6. Three people signed up for Public Comment:

- Jane Bishop Lillegard, LVHS parent, reminded everyone that her offer to donate 5% of her personal commission as a Caldwell Banker real estate agent is still open. She also requested

that parents and community members be given more advanced notice regarding fundraising at restaurants, etc. A recent one at Lou Malnati's was very last minute and people were not informed about it until the day of the event.

- Greg Brown, LVHS parent, thanked the Lake View staff and informed the LSC that his son has had a wonderful experience at Lake View and will be attending Northeastern University to study education and IT.

- Colleen Smith, a representative from Rep. Ann Williams Office, updated the LSC about the 2016-17 budget that was just approved. She stated that the K-12 budget is fully funded for the year. However, she reported that there is \$205 million dollars in "promised" money that was included in the budget but that has not been received by CPS yet.

7. The next LSC meeting is scheduled for 08/11/16 at 6:30 pm in the Wildcat Room. Monte Luzadder motioned to adjourn the meeting. Andrew Erdelack seconded the motion. Passed unanimously. Meeting Adjourned.