

**LAKE VIEW HIGH SCHOOL**  
**4015 North Ashland Avenue, Chicago, Illinois 60613**  
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**Local School Council Minutes**  
**April 30, 2018 6:00pm**

**Present:**

Peggy Herrington – chair/parent rep  
Ana Breen – parent rep  
Amy O’Rourke – parent rep  
Eddie Daugherty – parent rep  
Arnold Davis – community rep  
Anna Proni – teacher rep  
Diana Hershfang – non-teacher rep  
Anesa Saric – student rep  
PJ Karafiol - principal

1. LSC Chair Peggy Herrington called the meeting to order at 6:00pm. Roll call was taken and a quorum established.
2. Approval of Agenda: Amy O’Rourke moved to approve the agenda for the LSC meeting. Ana Breen seconded the motion. Approved unanimously.
3. Public Participation: Sarah Makela gave her monthly GROWCommunity report. The ON the Table event will be held at Lake View HS on 05-08-18. All 19 feeder school LSC members were invited. The next Spring Gardening Event will take place on 05-19-18. It will be challenging due to construction.

**4. New Business:**

Winning Wildcats presented by Principal Karafiol: Girls Soccer has had four wins and a tie. Varsity Baseball beat Lane. Girls Softball has four wins. Principal Karafiol shared information on LVHS students in Junior Achievement, Poetry Foundation and the State Science Fair.

Budget Process Changes: budgets based on FY18 enrollment (20<sup>th</sup> Day). Schools that have higher enrollments on 20<sup>th</sup> day FY19 will receive additional funds. Schools that have lower enrollments will be held harmless. SPED funds rolled back into separate “quota positions”. Schools not responsible for pay grade of SPED teachers and SECAs. Appeals no longer based on overall funding. Schools can still use SBB to hire additional SPED support. SGSA funds will not roll over into FY20.

Enrollment Overview for SY2018-19: projected 1,393/actual 20<sup>th</sup> day is TBD. The 2017-18 projected was 1,350 and actual 20<sup>th</sup> day was 1,389.

Principal Karafiol provided an Enrollment History chart for SY2011-12 to SY2018-19. Freshman goal for upcoming year is 350. Neighborhood applications up 50%. CPS has added a sibling preference for next year.

LVHS Budget Summary for SY2016-17 vs. SY2017-18 with categories SBB, SPED, SGSA, Title I, PAC and Bilingual. The 2017-18 total budget was \$8,915,442.13. The 2018-19 budget is \$8,980,257.27. Difference of \$54,815.14 + SPED teacher/3 SECA.

Anticipated Updates: Personnel changes with salary difference between resigning and new employees total value \$80,000. Currently under appeal: 3.0 SECAs total value \$150,000. Later Funding includes student fees \$125,000 (typical average year). These funds must be used for things such as supplies, workbooks, etc. Cannot be used for teacher positions or textbooks.

Budget Breakdown: Current Staff S&B \$8,410,257 and Discretionary Spending \$570,000.

Vision & CIWP Development: the five vision areas and focuses were listed.

Anticipated (Ideal) Nonsalary Expenses 2019-19: eight categories of spending with a total of \$265,000.

Budget Impact SY2018-19: Teachers, Education Support Personnel (ESP) and SECA positions: 2017-18 was 139.7 and currently budgeted 2018-19 is 142.

Proposed Budget: 8 categories with funds allocated totaling \$8,986,257.00. Four new positions totaling \$253,000.

Vision & CIWP Alignment: Principal Karafiol presented the five Vision Areas and CIWP Focus and Budget Support for each.

Approval of 2018-19 Budget: Arnold Davis moved to approve the budget and Diana Hershfang seconded the motion. Approved unanimously.

**5.** Announcement of next regular meeting: Thursday, May 17, 2018, 6:00 pm, Library.

**6.** Peggy Herrington moved to adjourn the meeting and Ana Breen seconded the motion. Approved unanimously. Meeting adjourned.