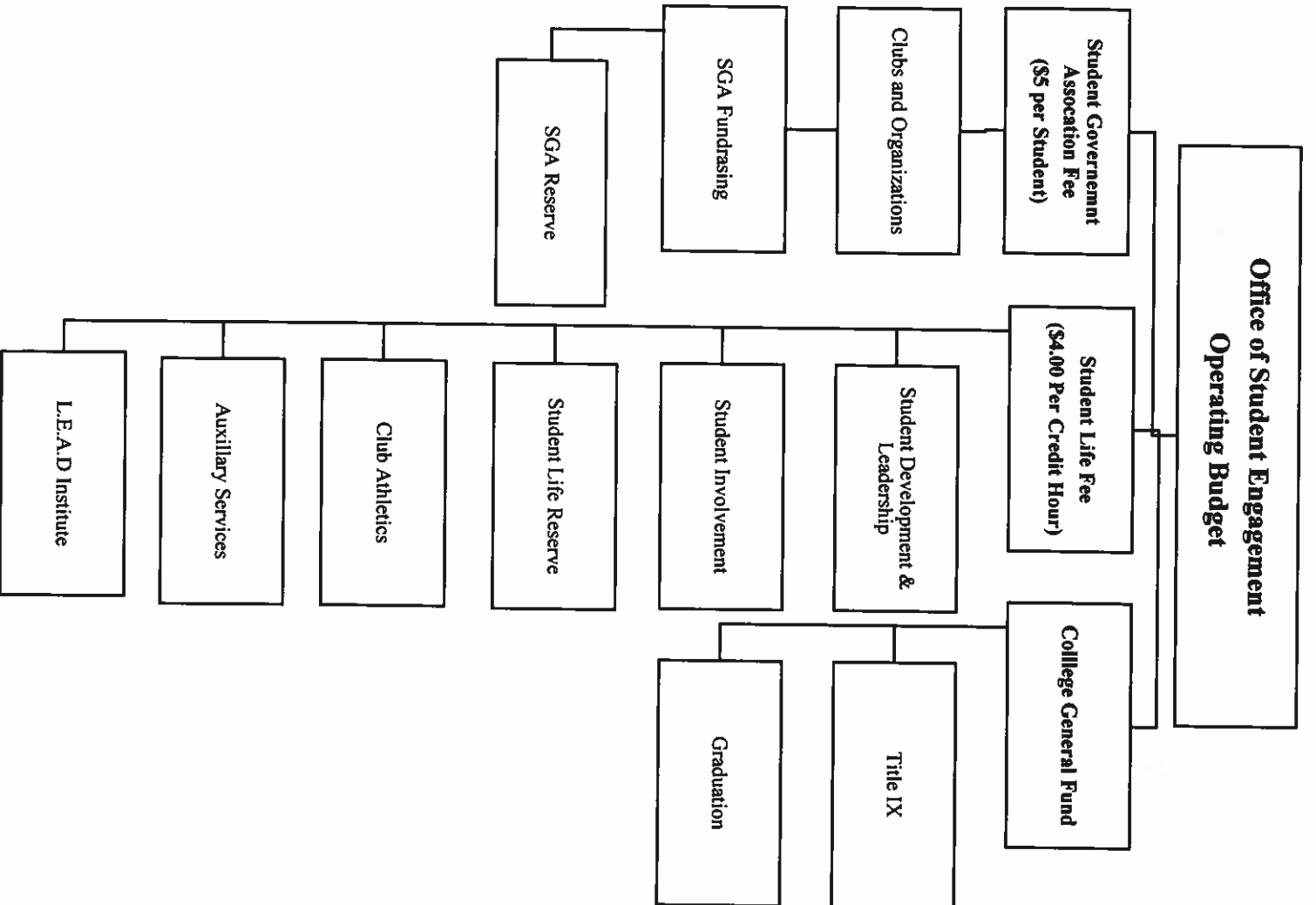




Office of Student Engagement

Spring 2019 Budget

Projected Incoming Budget -Spring 2019	\$180,000
Student Life Fee- <i>Student Involvement</i>	\$40,000
Student Life Fee - <i>Student Development & Leadership</i>	\$40,000
Student Life Fee - <i>Club Athletics</i>	\$5,000
Student Life Fee- <i>Student Auxiliary Services</i>	\$7,000
OSE Staff Salaries & Benefits Contribution	\$88,000





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Student Life

ABOUT STUDENT LIFE

MISSION STATEMENT

The mission of the Office of Student Engagement is to design and implement comprehensive programs that enhance the overall educational experiences of students through the development of, exposure to, and participation in social, cultural, multicultural, intellectual, community service, leadership abilities and campus governance involvement.

The office delivers comprehensive programs and services designed to meet the co-curricular needs of our diverse student population. We strive for excellence in the delivery of high quality programming, leadership activities, and effective resource management.

GOALS:

- Provide collaborative opportunities for students to connect and enrich their curricular experiences via co-curricular applications across the college and within their communities.
- Assist the college in student success efforts geared towards SLCC students
- Advance student development and leadership capacity
- Support students in pursuit of their passions
- Enhance creative competence and campus spirit.
- Increase the overall sense of a welcoming community at SLCC

STUDENT LEARNING OUTCOMES:

As a result of participating in programs and activities sponsored by the Office of Student Engagement, students will be able to:



Student Activity Fee Funding

Guiding Principles

Funds generated through the South Louisiana Community College *Student Activity Fee* will support the college's mission statement and be applied to areas that:

1. Provide relevant, responsive, learner centered higher education that facilitates the achievement of academic, professional, and personal goals e.g., out-of-class experiences.
2. Embrace excellence, teamwork, and quality services that links the college's human capital with the community, thus enhances student life and the overall student experience.
3. Promote economic, social, and cultural vitality that improve the overall quality of the campus experience from the student's perspective.
4. Demonstrate good stewardship and excellent fiscal management by maximizing opportunities for academic success through well planned activities programs and initiatives.

FUNDING CATEGORIES

College – Wide:

Programs, activities and initiatives with a college wide perspective that provide opportunities of engagement for the college student population at all or the majority of all campus locations, e.g., International Student Appreciation Week, Welcome Week, Spring Fest, etc.

Campus:

Programs, activities and initiatives whose primary purpose provides opportunities for engagement of recognized campus specific student populations.

INITIATIVE TYPES

Co-Curriculum Learning:

Integration of campus activities with specific instructional goals and outcomes. Provide relevant, responsive, learning-centered higher education that facilitates the achievement of academic, professional and personal goals; particularly out-of-class experiences.

Curricular Learning:

Classroom learning activities that include theoretical and practical experiences.

Diversity / Multicultural:

Education on individual and group differences relating to age, ethnicity, gender, race, socio-economic status, physical and mental abilities, sexual orientation, and other human factors. Embrace excellence, teamwork, and quality service that link the college's human capital with the community enhancing student life and the overall student experience.

Innovation:

Incorporation of innovative methods and technology to enhance learning.

Spring 2019 Student Involvement Budget

Fund	Fund Description	Org	Campus Description	Operating Services	Operating Supplies	Travel	Grand Total	Funding Use
250106 Student Life Fee	530006 Lafayette			4100	5650	0	9750	
				600	400			Welcome Week
				350	350			#GetInvolved Week
				1500	1500			Faculty Grant Program
				300	300			ENGAGE Mentorship Program
				750	750			Grad Fest
				0	500			SGO Training
				0	900			Pinning Ceremony
				100	0			Assessment
				300	700			Honors Programming
				0	250			OSE Miscellaneous
				200	0			Marketing & Communications
				1900	2900	0	4800	
600	400			Welcome Week				
400	1400			One Stop Student Services				
350	350			#GetInvolved Week				
250	250			Grad Fest				
100	0			Assessment				
100	500			Honors Programming				
100	0			Marketing & Communications				
470	530	0	1000					
100	100			Welcome Week				
200	300			One Stop Student Services				
50	50			#GetInvolved Week				
30	80			Honors Programming				
40	0			Marketing & Communications				
50	0			Assessment				
1900	2900	0	4800					
600	400			Welcome Week				
400	1200			One Stop Student Services				
300	300			#GetInvolved Week				
100	0			Assessment				
100	750			Honors Programming				
250	250			Grad Fest				
150	0			Marketing & Communications				
1250	1250	0	2500					
400	200			Welcome Week/#GetInvolved				
300	700			One Stop Student Services				
250106 Student Life Fee	530006 CB Coreil			4100	5650	0	9750	
				600	400			Welcome Week
				350	350			#GetInvolved Week
				1500	1500			Faculty Grant Program
				300	300			ENGAGE Mentorship Program
				750	750			Grad Fest
				0	500			SGO Training
				0	900			Pinning Ceremony
				100	0			Assessment
				300	700			Honors Programming
				0	250			OSE Miscellaneous
				200	0			Marketing & Communications
				1900	2900	0	4800	
600	400			Welcome Week				
400	1200			One Stop Student Services				
300	300			#GetInvolved Week				
100	0			Assessment				
100	750			Honors Programming				
250	250			Grad Fest				
150	0			Marketing & Communications				
1250	1250	0	2500					
400	200			Welcome Week/#GetInvolved				
300	700			One Stop Student Services				

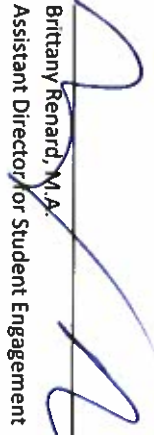
Dr. Vincent June
Vice Chancellor for Student Services

Dr. Katherine Pavey
Dean of Student Services



Dr. Solomon Tenton
Director for Student Engagement

11/16/18




Brittany Renard, M.A.
Assistant Director for Student Engagement

Spring 2019 OSF: Club Athletics & Recreation

Fund	Fund Description	Org	Campus Descript	Operating Services	Operating Supplies	Travel	Grand Total	Funding Use
250106	Student Life Fee	530006	Lafayette	\$1,500.00	\$1,000.00		\$2,500.00	Club Athletics & Recreation Programming (Support)
250106	Student Life Fee	530006	Lafayette			\$1,000.00	\$1,000.00	Professional Development (Cord. For Club Ath. & Rec.)
250106	Student Life Fee	530006	Lafayette	\$1,500.00			\$1,000.00	2 Basketball Coaches Stipend (FWS) (10 Hrs Per Week at \$7.00 Per Hour)

Grand Total				\$3,000	\$1,000	\$1,000.00	\$5,000	
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 Dr. Solomon Tenthien
 Director for Student Engagement

Dr. Katherine Pavey
 Dean of Students

Dr. Vincent June
 Vice Chancellor for Student Services

Spring 2019 Student Leadership and Development Budget

Fund	Fund Description	Org	Campus Description	Operating Services	Operating Supplies	Travel	Grand Total	Funding Use
250106	Student Life Fee	530006	Lafayette	\$4,000.00		0	\$8,000.00	Student Support Week Miscellaneous Supplies
								Student Development & Leadership Programming Mardi Gras Social Health & Wellness Programming Anti Hazing Awareness Week Mental Health Awareness Week Workforce Experience Program OSE Spring Fest Student Giveaway Items Miscellaneous Campus Programming Diversity & Multicultural Programming LGBTQ Programming Civic & Service Learning
250106	Student Life Fee	530006	New Iberia	\$3,000		0	\$5,000	Student Support Week Miscellaneous Supplies Student Development & Leadership Programming Mardi Gras Social Health & Wellness Programming Anti Hazing Awareness Week Mental Health Awareness Week Workforce Experience Program OSE Spring Fest Student Giveaway Items Miscellaneous Campus Programming Diversity & Multicultural Programming LGBTQ Programming Civic & Service Learning
250106	Student Life Fee	530006	Franklin	\$500.00		0	\$1,000	Student Support Week Miscellaneous Supplies Student Development & Leadership Programming Mardi Gras Social Health & Wellness Programming Anti Hazing Awareness Week Mental Health Awareness Week Workforce Experience Program

250106 Student Life Fee **530006 Acadian** **\$2,000** **0** **\$3,000**
 Student Support Week
 Miscellaneous Supplies
 Student Development & Leadership Programming
 Mardi Gras Social
 Health & Wellness Programming
 Anti Hazing Awareness Week
 Mental Health Awareness Week
 Workforce Experience Program
 OSE Spring Fest
 Student Giveaway Items
 Miscellaneous Campus Programming
 Diversity & Multicultural Programming
 LGBTQ Programming
 Civic & Service Learning

250106 Student Life Fee **530006 CB Coreil** **\$1,500** **0** **\$2,000**
 Student Support Week
 Miscellaneous Supplies
 Student Development & Leadership Programming
 Mardi Gras Social
 Health & Wellness Programming
 Anti Hazing Awareness Week
 Mental Health Awareness Week
 Workforce Experience Program
 OSE Spring Fest
 Student Giveaway Items
 Miscellaneous Campus Programming
 Diversity & Multicultural Programming
 LGBTQ Programming
 Civic & Service Learning

250106 Student Life Fee **530006 Evangeline** **\$2,000** **0** **\$2,500**
 Student Support Week
 Miscellaneous Supplies
 Student Development & Leadership Programming
 Mardi Gras Social
 Health & Wellness Programming
 Anti Hazing Awareness Week
 Mental Health Awareness Week
 Workforce Experience Program
 OSE Spring Fest
 Student Giveaway Items
 Miscellaneous Campus Programming
 Diversity & Multicultural Programming
 LGBTQ Programming
 Civic & Service Learning

250106 Student Life Fee **530006 Evangeline** **\$2,000** **0** **\$2,500**
 Student Support Week
 Miscellaneous Supplies
 Student Development & Leadership Programming
 Mardi Gras Social
 Health & Wellness Programming

<p>250106 Student Life Fee</p>	<p>530006 Gulf Area</p>	<p>\$3,000</p>	<p>\$2,000</p>	<p>0</p>	<p>\$3,000</p>	<p>Student Support Week Miscellaneous Supplies Student Development & Leadership Programming Mardi Gras Social Health & Wellness Programming Anti Hazing Awareness Week Mental Health Awareness Week Workforce Experience Program OSE Spring Fest Student Giveaway Items Miscellaneous Campus Programming Diversity & Multicultural Programming LGBTQ Programming Civic & Service Learning</p>
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<p>250106 Student Life Fee</p>	<p>530006 Young Memorial</p>	<p>\$2,000</p>	<p>\$1,000</p>	<p>0</p>	<p>\$2,250</p>	<p>Student Support Week Miscellaneous Supplies Student Development & Leadership Programming Mardi Gras Social Health & Wellness Programming Anti Hazing Awareness Week Mental Health Awareness Week Workforce Experience Program OSE Spring Fest Student Giveaway Items Miscellaneous Campus Programming Diversity & Multicultural Programming LGBTQ Programming Civic & Service Learning</p>
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<p>250106 Student Life Fee</p>	<p>530006 Young Memorial</p>	<p>\$2,000</p>	<p>\$1,000</p>	<p>0</p>	<p>\$2,250</p>	<p>Student Support Week Miscellaneous Supplies Student Development & Leadership Programming Mardi Gras Social Health & Wellness Programming Anti Hazing Awareness Week Mental Health Awareness Week Workforce Experience Program OSE Spring Fest Student Giveaway Items Miscellaneous Campus Programming Diversity & Multicultural Programming LGBTQ Programming Civic & Service Learning</p>
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Student Support Week
 Miscellaneous Supplies
 Student Development & Leadership Programming
 Mardi Gras Social
 Health & Wellness Programming
 Anti Hazing Awareness Week
 Mental Health Awareness Week
 Workforce Experience Program
 OSE Spring Fest
 Student Giveaway Items
 Miscellaneous Campus Programming
 Diversity & Multicultural Programming
 LGBTQ Programming
 Civic & Service Learning

250106 Student Life Fee	530006 TH Harris	\$2,000.00	\$2,000.00	0	\$4,250.00	Student Support Week
250106 Student Life Fee	530006 Diversity Programming	\$2,000	\$2,000	0	\$3,000	Diversity Programming Board
250106 Student Life Fee	530006 ULead Student Leaders	\$1,000	\$2,000	0	\$2,000	Ulead Student Leadership Conference
250106 Student Life Fee	530006 Mobile Classroom Expc	\$1,000	\$2,000	0	\$3,000	Mobile Classroom Experience
250106 Student Life Fee	530006 SP Student Leadership Conference		\$1,000	\$1,000	\$1,000	SP Student Leadership Conference
Grand Total		0	0	0	\$40,000.00	

Approval Signatures

Dr. Solomon Tenion
 Director for Student Engagement

 Date: 11/16/18

Dr. Katherine Pavey
Dean of Students

Date: _____

Dr. Vincent June
Vice Chancellor for Student Services

Date: _____

Student Life-Auxillary Services Budget

SPRING 2019

Grand Total
\$7,000

Funding Use

- OSE Office Supply Budget
- Campus Cable Rental Services
- Campus Printer Station Rental Services
- OSE Staff Professional Development
- OSE Mileage Reimbursement

Approval Signatures

Dr. Solomon Tenton
Director for Student Engagement



Date:

11/16/19

Dr. Katherine Pavay
Dean of Students



Date:

Dr. Vincent June
Vice Chancellor for Student Services



Date: