

# RECORD OF PROCEEDINGS

## MINUTES OF KEYSTONE BOARD OF EDUCATION

### REGULAR MEETING HELD MAY 20, 2019

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Dennis Walter called the meeting to order at 6:00 p.m.

Board Members in Attendance:

Renee Mezera, Carrie O'Boyle, Devin Stang, Patricia Wakefield, Dennis Walter

Public Persons in Attendance:

Daniel White, Michael Resar Sr., James Kohler, Gina Gibson, Toni Filut, Jake Alferio, Jacqueline Vance, Jody White, Albert Trego, Amanda Goran, Kimberly Sturgill, Barbara Morgan

Those present recited the Pledge of Allegiance to the United States of America.

#### APPROVAL OF AGENDA #19-05-04

Moved by Mezera, second by O'Boyle, to approve the agenda as presented with corrections.

Ayes: Mezera, O'Boyle, Stang, Wakefield, Walter

Motion carried.

Acknowledgement of the Keystone Employee Recognition Recipients: Keystone Outstanding Support Staff Award and Keystone Outstanding Educator Award

Acknowledgement of Board Member, Patricia Wakefield's 20 Years of Service

#### ADOPT RETIREMENT COMMENDATIONS #19-05-05

Moved by Wakefield, second by Stang to adopt retirement commendations for the individuals listed below (Attachment A).

1. Barbara Morgan – 25 years
2. Kimberly Sturgill – 25 years

Ayes: Wakefield, Stang, Mezera, O'Boyle, Walter

Motion carried.

KES Grade 3-5 Presentation by Jacob Alferio

#### APPROVAL OF PRIOR MEETING MINUTES #19-05-06

Moved by Stang, second by Wakefield to dispense with the reading of the minutes of the Regular Meeting on Monday, April 15, 2019 and the Special Meeting on Tuesday, May 7, 2019. The minutes were distributed as required by law and shall be approved as presented.

Ayes: Stang, Wakefield, O'Boyle, Walter

Abstain: Mezera

Motion carried.

#### AUDIENCE PARTICIPATION

**RECOGNITION AND HEARING OF VISITORS – NONE**  
**INPUT FROM STAFF – NONE**

#### CURRICULUM CORNER

**Amanda Goran**, Academic Coach – 2018-2019 Academic Coaching Update

#### APPROVE TREASURER/CFO FINANCIAL REPORTS AND RECOMMENDATIONS #19-05-07

Moved by Wakefield, second by Mezera that the foregoing recommendations be approved.

**A. APPROVE FINANCIAL REPORTS**

The Treasurer/CFO recommends approval of the financial reports, including investments for April 2019, as presented.

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**B. APPROVE FIVE YEAR FORECAST REVISION AND ASSUMPTIONS**

The Treasurer/CFO recommends approval of the Five Year Forecast revision and assumptions as presented. (Attachment B)

**C. FISCAL YEAR 2019 TRANSFERS**

The Treasurer/CFO recommends the following Transfers:

Transfers

From:

To:

Amount:

1994 Permanent Improvement  
Fund (003 9001)

OSFC Project Maintenance \$55,000.00  
Fund (034)

1985 Permanent Improvement  
Fund (003 9002)

OSFC Project Maintenance \$77,131.00  
Fund (034)

**D. APPROVE PROJECT LEAD THE WAY TRAINING**

The Treasurer/CFO recommends approval of a stipend of \$100.00 per day for the following staff member for participation in Project Lead the Way on June 12, 13 & 14, 2019 to be paid from Title IV Funding:

1. Debra Krolczyk

**E. APPROVE CRISIS PREVENTION INSTITUTE TRAINING PREPARATION**

The Treasurer/CFO recommends approval of a stipend of \$100.00 per day for the following staff members for participation in Crisis Prevention Institute Training Preparation to be paid from the Ohio Attorney General School Safety Grant Fund:

1. Brooke Adkins – 1 day
2. Kevin Fox – 1 day

**F. APPROVE CRISIS PREVENTION INSTITUTE TRAINING**

The Treasurer/CFO recommends approval of a stipend of \$100.00 per day for the following staff members for participation in Crisis Prevention Institute Training on May 29, 2019, to be paid from the Ohio Attorney General School Safety Grant Fund:

1. Brooke Adkins
2. Kevin Fox
3. Jill Hetsler
4. Justin Nacarato
5. Rebecca Reed
6. Leslie Shewalter
7. Elizabeth Slone
8. Brianne Tabar
9. Rebecca van Wingerden

**G. APPROVE CRISIS PREVENTION INSTITUTE TRAINING**

The Treasurer/CFO recommends approval for the following staff member for participation in Crisis Prevention Institute Training on May 29, 2019, to be paid from the Ohio Attorney General School Safety Grant Fund at their current hourly rate:

1. Donna Smith

**H. APPROVE PROFESSIONAL DEVELOPMENT STIPEND**

The Treasurer/CFO recommends approval for 3 days of a stipend of \$100.00 per day, for the following staff members for Planning and Curriculum Development between May 28, 2019 through August 16, 2019:

1. Leslie Shewalter
2. Rebecca van Wingerden

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**I. APPROVE AGREEMENTS WITH TSA CONSULTING GROUP INC., FOR 403(b) AND 457(b) PLAN ADMINISTRATION SERVICES**

The Treasurer/CFO recommends approving of the 403(b) and 457(b) plan administration agreements with TSA Consulting Group Inc., and Keystone Local Schools as presented.

Ayes: Wakefield, Mezera, O'Boyle, Stang, Walter  
Motion carried.

**APPROVE RESOLUTION FOR REVISIONS TO THE  
OASBO SECTION 457 PLAN # 19-05-08**

Moved by Mezera, second by O'Boyle to approve the below resolution.

WHEREAS, the Keystone School District (the "District") previously adopted and maintains an "eligible deferred compensation plan" under Section 457(b) of the Internal Revenue IRC ("IRC") through the Ohio Association of School Business Officials ("OASBO") OASBO 457 Deferred Compensation Plan (the "Plan"); and

WHEREAS, in prior years, OASBO has maintained a Plan Provider Agreement with Voya Retirement Insurance and Annuity Company ("Voya"), pursuant to which Voya has provided (i) group annuity contracts that meet the requirements of IRC Section 457(g)(3) ("Provider Contracts"), and (ii) assistance with certain aspects of Plan administration; and

WHEREAS, the Plan provides that it may be amended from time to time by OASBO; and

WHEREAS, OASBO has amended and restated the terms of Plan and the Plan Provider Agreement, effective as of April 1, 2017; and

WHEREAS, under the amended Plan and Plan Provider Agreement, AXA Equitable Life Insurance Company ("AXA") also is permitted to (i) offer Provider Contracts, and (ii) assist with certain aspects of Plan administration; and

WHEREAS, as a Participating Employer under the Plan, the District wishes to permit Eligible Employees under the Plan to be able to select Provider Contracts from either or both of Voya and AXA for receipt of their employee contributions under the Plan;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Keystone Local School District, Lorain County, Ohio, that:

Section 1. Inclusion of AXA as a Plan Provider. Effective as of March 19, 2019, in connection with the administration of the Plan, both Voya and AXA shall be permitted to offer Provider Contracts for receipt of employee contributions under the Plan. Voya and AXA shall do so pursuant to, and in accordance with, the terms of the Plan Provider Agreement between OASBO and Voya and AXA. The Treasurer is hereby authorized to execute the OASBO Plan Provider Selection Agreement and any other documents that may be necessary for inclusion of AXA as an additional Provider under the Plan.

Section 2. Compliance with Open Meeting Requirements. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 3. Captions and Headings. The captions and headings in this Resolution are solely for convenience of reference and in no way define, limit or describe the scope or intent of any Sections, subsections, paragraphs, subparagraphs or clauses hereof.

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Section 4. Effective Date. This Resolution shall be in full force and effect from and immediately upon its adoption.

Ayes: Mezera, O'Boyle, Stang, Wakefield, Walter  
Motion carried.

#### APPROVE SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS #19-05-09

Moved by Wakefield, second by Stang that the foregoing recommendations be approved.

#### **A. EMPLOYMENT OF PERSONNEL**

##### **1. EMPLOY SUMMER INTERVENTION TEACHER**

The Superintendent recommends employment of the following individual as a Summer School Coordinator for three (3) hours per day for the dates noted below at tutor rate (\$28.00/hr.).

##### **Third Grade AIR Summer School – June 17 – July 12, 2019**

- a. Brittany Wise

##### **2. EMPLOY CLASSIFIED STAFF**

The Superintendent recommends hiring the following classified individual for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements.

- a. Nannette Wise – KES Lunch Monitor – Step 0 - \$10.80/hr. – effective 4/29/19

##### **3. EMPLOY CLASSIFIED SUBSTITUTE**

The Superintendent recommends employing the following individual as classified substitutes for the 2018-2019 school year for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

- a. Laura Wickes  
Monitor - \$10.50/hr.
- b. Nannette Wise  
Monitor - \$10.50/hr. – effective 4/17/19  
Paraprofessional – Special Needs - \$10.50/hr. – effective 4/17/19

##### **4. EMPLOY 2018-2019 EXTRA DUTY PERSONNEL**

The Superintendent recommends employment of the following individual on extra duty contract for the 2018-2019 school year, pending all record checks and completion of state and local requirements.

- a. Christopher Vondruska – OHSAA Ticket Taker – rate set by OHSAA

##### **5. EMPLOY 2019-2020 EXTRA DUTY PERSONNEL**

The Superintendent recommends employment of the following individual on extra duty contract for the 2019-2020 school year, pending all record checks and completion of state and local requirements.

- a. Rocky Houston – Head Varsity Girls' Basketball – Step 1 - \$5,804.00

##### **6. ACCEPT RESIGNATIONS**

The Superintendent recommends accepting the resignation of the following individuals:

- a. Suzanne Healy – KMS Student Council Co-Advisor - effective end of the 2018-2019 school year
- b. Rocky Houston – KHS Boys' JV Basketball Coach – effective end of day on 5/20/19

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- c. Emily Nagy – KES Special Needs Paraprofessional – effective end of day on 5/10/19
- d. Staci Rapson – KMS Student Council Co-Advisor - effective end of the 2018-2019 school year
- e. Matthew Schauer – Informational Technology Trainee – effective end of day on 5/23/19
- f. Kristin Zatik – KMS Student Council Co-Advisor - effective end of the 2018-2019 school year
- g. Kristen Campbell – KMS Intervention Specialist – effective end of day on 7/31/2019

**7. EMPLOY INFORMATIONAL TECHNOLOGY TRAINEE – DAVID SOLT**

The Superintendent recommends approving David Solt as Informational Technology Trainee at minimum wage per hour for a maximum of 30 hours a week effective May 8, 2019 through August 31, 2019, pending all record checks and completion of state and local requirements.

**8. EMPLOY ESY SERVICES INSTRUCTOR**

The Superintendent recommends employing the following individual as a ESY Services Instructor for the 2018-2019 school year at tutor rate, (currently \$28.00 per hour) per time sheet, for up to the following hours.

- a. Rebecca van Wingerden – up to 45 hours

**9. EMPLOY 2019-2020 HOMEBOUND INSTRUCTION TUTORS**

The Superintendent recommends employment of the following individuals as homebound instruction tutors for the 2019-2020 school year, at tutor rate, \$28.00 per hour, per time sheet, on an as needed and approved basis.

- a. Hannah Murray
- b. Victoria Smith

**10. APPROVE 2018-2019 EXTENDED DAYS CONTRACTS**

The Superintendent recommends approving the following listed individuals for extended day contracts for the 2018-2019 school year for the days indicated at their daily rate of pay with documentation of days worked:

- a. Julie Sigmund – KES Teacher - .25 days
- b. Brianne Tabar – KES Teacher - .25 days

Ayes: Wakefield, Stang, Mezera, O'Boyle, Walter  
Motion carried.

#### **APPROVE OTHER BUSINESS AND SUPERINTENDENT'S RECOMMENDATIONS 19-05-10**

Moved by O'Boyle, second by Wakefield that the foregoing recommendations be approved.

**A. APPROVE CLASS OF 2019 GRADUATION LIST**

The Superintendent recommends the approval of the following list of 2019 Keystone High School graduates as recommended by Mr. James Kohler, Principal pending completion of all state and local requirements:

Bailey Michael Ables  
Autumn Lynn Acord  
Jessica Ann Bainbridge  
Isaiah Allen Baker  
Nautica Leigh Barber  
Anna Lin Beriswill  
Jeremy Alan Bodner

Aidan Michael Bracken  
Riley Shane Bradford  
Ella Eve Brantley  
Colin Leonard Brodnik  
Joseph Michael Buchanan Jr.  
Samuel Clayton Buchanan  
Summer Rose Butler

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Morgann Elise Byers	Carter Mason McCartney
Bailey Ann Bylewski	Seneca Marie McCullough
Sydney Paige Campbell	Michael James Andrew McDonald
Madison Elizabeth Carter	Kevin Andrew Mealwitz
Karson James Cendrosky	Matthew Peter Mealwitz
Gracie Madison Clapper	Cory Scott Mennell
Hannah Lee Clark	Michael David Mileski
Troy Lee Coffman	Jeanenne Renee Miller
Amanda Marie Cogar	John Min Owen
Michael Alan Coghlan	Shea Lynice Owens
Dakota Matthew Collins	Annali Amarilis Perez
Quentin Isaac Darnell	Trinity Ann Pfeifer
Madison Mckenzie Douglas	Hannah Grace Posey
Tyler Jason Drake	Emily Elizabeth Pranke
Madison Renee Dudek	Robert John Hagge Pribulsky
Zachary Andrew Eibon	Gabrielle Kalli Price
Ashley Lenee Elliott	Alexandra Faith Ensign-Pyles
Dustin Allen Ellis	David Eduard Ralph
Riley Joseph Ellison	Shayne Michael Reisinger
Cameron Matthew Emerick	Jennifer Nicole Rice
Jarod Alan Febel	Jason Timothy Rising
Shelby Lauren Fortune	Jacob William Rosado
Samuel Michael Gale	Daniel Jacob Ryan
Jared Emmanuel Geiger	Amanda Rose Schaffer
Carley Marie Gonda	Nichole Elise Selzer
Nicholas Hunter Gregory	Cheyenne Belle Shepherd
Winter Starr Elaine Gribben	Blaise Michael Sherlock
Joshua Craig Grissom	Haylee Dawn Sickels
Tyler Leroy Guyeska	Nichole Lee Sinegar
Peyton Lynne Halleen	Mollie Alivia Snyder
Hunter Chance Hamby	Michelle Lea Spanos
Tyler Jay Hampton	John William Spatafore
Cassandra Marion Harant	Harrison David Stanic
Cory William Hartle	Dylan Jay Stearns
Macey Lee Hartley	Taylor Sky Stefan
Brenna Cree Hayes	Iain Connor Stevenson
John Andrew Hostal	Cole Daniel Stoots
Jason Thomas Huffman	Mason James Strader
Gabriel Sorenson Hull	Parker James Sturgill
Micaela Corin Jackson	Viola Rose Takacs
Morgan Elizabeth Jackson	Destiney Starr Taylor
Sydney Kay Jarrett	Sarah Rose Teets
William Miles Jenkins	Samantha Jo Thompson
Seth Clifford Jones	Curtis Allen Toth
Alexis Charlotte Kaspar	Nicholas Alan Twining
Brendan Patrick Kelly	Vincenzo James Tyrone
Madison Elaine Kilzer	Addison Taylor VanMeter
James Michael Knepper Jr.	Ashton Rush Waite
Christian David Kulas	Gavin Michael Walls
Jessica Heidi Kun	Sara Anne Wargo
Justin Richard Lenz	Dalton James Weber
Erin Elizabeth Leydig	Charles Daniel White
Gavin Claude Lincicome	Christian Lee Williams
Aidan Gregory Marang	Brandon Patrick Lee Wood
Jordan Alexander Marsh	Emily Ryves Yates
Ashley Elizabeth Maynor	Bailey Matthew Zorn

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**B. ACCEPT DONATIONS**

The Superintendent recommends accepting the following donations.

- a. Kristin Zatik – Love Your Melon Special Edition Superhero Hat valued at \$40.00 to KMS PBIS Program
- b. Rachael Strader - \$15.00 to FCCLA

**C. APPROVE SERVICE AGREEMENT WITH CONNECT**

The Superintendent recommends approving a 3-Year Fee Schedule Service Agreement with Connect, commencing on July 1, 2019 and ending on June 30, 2022 as presented.

**D. APPROVE AGREEMENT WITH MEDINA COUNTY ESC**

The Superintendent recommends approving the 2019-2020 agreement with the Medina County Educational Service Center for RN Services and RN Supervisory Services as presented.

**E. APPROVE AGREEMENT WITH ESC OF LORAIN COUNTY**

The Superintendent recommends approving the 2019-2020 service agreement with the Educational Service Center of Lorain County to participate in Project SEARCH as presented.

**F. APPROVE AMENDED ESC ANNUAL SERVICE AGREEMENT**

The Superintendent recommends approving the amended 2019-2020 Multi-Agreement Contract with the Educational Service Center of Lorain County as presented.

**G. APPROVE KLEA COLLECTIVE BARGAINING AGREEMENT**

The Superintendent recommends approving the collective bargaining agreement with Keystone Local Education Association (KLEA) effective July 1, 2019 through June 30, 2022 as presented.

**H. APPROVE AGREEMENT FOR POWERCAT LOGO**

The Superintendent recommends approving the agreement with Learfield Licensing Partners, LLC for use of the Kansas State University Powercat logo for a \$100.00 fee valid July 1, 2019 through June 30, 2020 as presented.

**I. APPROVE SCHOOL RESOURCE OFFICER MOU**

The Superintendent recommends approving the School Resource Officer Memorandum of Understanding with the Village of Lagrange as presented.

Ayes: O'Boyle, Wakefield, Mezera, Stang, Walter

Motion carried.

**FUTURE BOARD MEETINGS - @ 6:00 P.M.**

1. Thursday, June 27, 2019 – Regular Meeting – KHS Conference Room
2. Monday, July 15, 2019 – Regular Meeting – KHS Conference Room
3. Monday, August 19, 2019 – Regular Meeting – KHS Conference Room

**SUPERINTENDENT COMMITTEE REPORTS**

Deborah Melda - JVS: PI levy will be on the ballot in November. Will be for 10 years instead of continuous. JVS senior recognition went well. Congrats to Ms. Wakefield on her 20 years of service.

Devin Stang - SAL, FIC & Board Policy: LCCC visit went well with boiler makers. Hopefully will be a good CCP program that will be another career pathway.

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#### COMMENTS/CONCERNS

##### Board Members:

Devin Stang - Congratulations to the retirees and award winners.

Patricia Wakefield - Attended choir event last Friday. Mrs. Pearce did a great job with the students. Glad students are finally getting attention to mental health. Would like to hear more on mental health and get more help for students.

Renee Mezera - Congrats to the retirees and award winners. You have made an impact on our students. Enjoy retirement to those retiring. Thank you everyone for what you do.

Carrie O'Boyle - Impressed with all of our staff. Have a great feeling about the job everyone does at Keystone. Kids love it here. Congrats Kim on your retirement. Have a great summer everyone.

Dennis Walter - More and more impressed with every meeting. Great to see all the hard work being done with our students. Everyone needs to be commended for the job they do.

##### Public:

Daniel White- It is great to hear the job that Mrs. Goran is doing as the Academic coach. Congratulations Kim on your retirement. We wish you the best.

#### EXECUTIVE SESSION #19-05-11

Moved by Wakefield, second by Stang to adjourn to Executive Session under ORC 121.22 and ORC 4117.21 for the purpose of appointment, employment, dismissal, discipline, promotion, demotion, compensation, matters related to employee bargaining negotiations and investigation of the charges/complaints (unless public hearing requested) of personnel. With no action to follow.

Ayes: Wakefield, Stang, Mezera, O'Boyle, Walter  
Motion carried.

Executive Session 7:51 p.m. Return to Open Session 8:39 p.m.

#### ADJOURNMENT #19-05-12

Moved by Wakefield, second by Stang to adjourn the Regular Meeting at 8:40 p.m.

Ayes: Wakefield, Stang, Mezera, O'Boyle, Walter  
Motion carried.

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Dennis Walter, President

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Michael Resar Sr., Treasurer/CFO



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**MINUTES OF KEYSTONE BOARD OF EDUCATION**

**REGULAR MEETING HELD MAY 20, 2019**

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**ATTACHMENT A**

**RESOLUTION – BARBARA MORGAN**

WHEREAS, Barbara Morgan has served the staff, students, and residents of the Keystone Local School District for 25 years; and

WHEREAS, Barbara Morgan has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Barbara Morgan has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Barbara Morgan for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Barbara Morgan.

**RESOLUTION – KIMBERLY STURGILL**

WHEREAS, Kimberly Sturgill has served the staff, students, and residents of the Keystone Local School District for 25 years; and

WHEREAS, Kimberly Sturgill has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Kimberly Sturgill has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Kimberly Sturgill for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Kimberly Sturgill.

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#### ATTACHMENT B

KEYSTONE LOCAL SCHOOL DISTRICT -- LORAIN COUNTY Schedule Of Revenue, Expenditures and Changes In Fund Balances Actual and Forecasted Operating Fund								
	ACTUAL			FORECASTED				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
<b>Revenue:</b>								
1.010 - General Property Tax (Real Estate)	5,471,862	6,397,069	6,501,674	6,664,828	6,813,480	6,880,186	6,942,303	7,002,349
1.020 - Public Utility Personal Property	571,957	643,681	678,432	741,324	917,090	921,430	967,501	1,015,876
1.030 - Income Tax	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	6,361,920	6,245,695	6,353,472	6,322,831	6,288,724	6,288,976	6,288,200	6,288,603
1.040 - Restricted Grants-in-Aid	120,899	114,998	125,432	116,963	120,384	120,593	119,951	120,285
1.045 - Restricted Federal Grants-in-Aid - SFSF	-	-	-	-	-	-	-	-
1.050 - Property Tax Allocation	746,101	812,111	813,965	817,339	838,302	846,733	853,935	861,208
1.060 - All Other Operating Revenues	1,640,528	1,822,526	1,861,773	1,825,915	2,035,256	1,736,410	1,737,587	1,738,787
<b>1.070 - Total Revenue</b>	<b>14,913,267</b>	<b>16,036,080</b>	<b>16,334,748</b>	<b>16,489,200</b>	<b>17,013,236</b>	<b>16,794,328</b>	<b>16,909,477</b>	<b>17,027,108</b>
<b>Other Financing Sources:</b>								
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-	-	-
2.050 - Advances-In	20,555	138,420	80,000	30,000	30,000	30,000	30,000	30,000
2.060 - All Other Financing Sources	22,117	10,886	14,594	613	4,525	4,525	4,525	4,525
2.070 - Total Other Financing Sources	42,672	149,306	94,594	30,613	34,525	34,525	34,525	34,525
<b>2.080 - Total Revenues and Other Financing Sources</b>	<b>14,955,939</b>	<b>16,185,386</b>	<b>16,429,342</b>	<b>16,519,813</b>	<b>17,047,761</b>	<b>16,828,853</b>	<b>16,944,002</b>	<b>17,061,633</b>
<b>Expenditures:</b>								
3.010 - Personnel Services	7,880,334	8,113,771	8,064,698	8,816,032	8,977,954	9,272,383	9,443,057	9,588,352
3.020 - Employees' Retirement/Insurance Benefits	3,070,493	2,944,252	2,917,627	3,176,913	3,294,697	3,467,233	3,617,340	3,780,657
3.030 - Purchased Services	2,376,891	2,457,749	2,495,112	2,854,494	2,806,581	2,467,407	2,478,707	2,490,504
3.040 - Supplies and Materials	459,577	556,468	600,585	680,696	561,310	572,136	583,179	594,443
3.050 - Capital Outlay	113,807	131,921	128,739	224,358	507,850	100,640	69,662	69,684
3.060 - Intergovernmental	-	-	-	-	-	-	-	-
<b>Debt Service:</b>								
4.010 - Principal-All Years	-	-	-	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	-	-	-	-	-
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-
4.050 - Principal - HB264 Loan	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	49,239	75,000	75,000	75,000	75,000
4.060 - Interest and Fiscal Charges	-	-	-	-	-	-	-	-
4.300 - Other Objects	259,809	258,132	434,861	494,712	495,567	507,000	519,003	531,605
<b>4.500 - Total Expenditures</b>	<b>14,160,911</b>	<b>14,462,293</b>	<b>14,641,622</b>	<b>16,296,444</b>	<b>16,718,959</b>	<b>16,461,799</b>	<b>16,785,948</b>	<b>17,130,245</b>
<b>Other Financing Uses</b>								
5.010 - Operating Transfers-Out	140,035	100,000	17,375	70,000	75,000	75,000	75,000	75,000
5.020 - Advances-Out	129,456	80,000	26,593	30,000	30,000	30,000	30,000	30,000
5.030 - All Other Financing Uses	-	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	269,491	180,000	43,968	100,000	105,000	105,000	105,000	105,000
<b>5.050 - Total Expenditures and Other Financing Uses</b>	<b>14,430,402</b>	<b>14,642,293</b>	<b>14,685,590</b>	<b>16,396,444</b>	<b>16,823,959</b>	<b>16,566,799</b>	<b>16,890,948</b>	<b>17,235,245</b>
<b>6.010 - Expenditures and Other Financing Uses</b>	<b>525,537</b>	<b>1,543,093</b>	<b>1,743,752</b>	<b>123,369</b>	<b>223,802</b>	<b>262,054</b>	<b>53,054</b>	<b>(173,612)</b>
<b>Cash Balance July 1 - Excluding Proposed Renewal/ 7.010 - Replacement and New Levies</b>	<b>1,983,229</b>	<b>2,508,766</b>	<b>4,051,859</b>	<b>5,795,611</b>	<b>5,918,980</b>	<b>6,142,782</b>	<b>6,404,836</b>	<b>6,457,890</b>
<b>7.020 - Cash Balance June 30</b>	<b>2,508,766</b>	<b>4,051,859</b>	<b>5,795,611</b>	<b>5,918,980</b>	<b>6,142,782</b>	<b>6,404,836</b>	<b>6,457,890</b>	<b>6,284,278</b>
<b>8.010 - Estimated Encumbrances June 30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Reservations of Fund Balance:</b>								
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	-	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-
9.080 - Subtotal	-	-	-	-	-	-	-	-
<b>Fund Balance June 30 for Certification</b>								
<b>10.010 - of Appropriations</b>	<b>2,508,766</b>	<b>4,051,859</b>	<b>5,795,611</b>	<b>5,918,980</b>	<b>6,142,782</b>	<b>6,404,836</b>	<b>6,457,890</b>	<b>6,284,278</b>
<b>Rev from Replacement/Renewal Levies</b>								
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	-
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	-
<b>Fund Balance June 30 for Certification</b>								
<b>12.010 - of Contracts, Salary and Other Obligations</b>	<b>2,508,766</b>	<b>4,051,859</b>	<b>5,795,611</b>	<b>5,918,980</b>	<b>6,142,782</b>	<b>6,404,836</b>	<b>6,457,890</b>	<b>6,284,278</b>
<b>Revenue from New Levies</b>								
13.010 - Income Tax - New	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-
<b>15.010 - Unreserved Fund Balance June 30</b>	<b>2,508,766</b>	<b>4,051,859</b>	<b>5,795,611</b>	<b>5,918,980</b>	<b>6,142,782</b>	<b>6,404,836</b>	<b>6,457,890</b>	<b>6,284,278</b>