

**AUBURN SCHOOL COMMITTEE
MINUTES from Tuesday, November 14, 2017
6:30 p.m. Budget Presentations**

In attendance:

George Scobie
Wayne Page
Gail Holloway
Jessie Harrington
Dottie Kauffman

Maryellen Brunelle
Kathy Lauzé
Joe Fahey
Cecelia Wirzbicki
Rosemary Reidy

Eric Bouvier
Collin Myers
Brian Davis
Casey Handfield
Eileen Donahue

Beth Chamberland
Jenn Stanick
Susan Lopez
Mike Lavelle

Call to Order and Pledge: At 6:30 p.m., Mr. Scobie called the meeting to order and asked if anyone else was taping the meeting; there being none, he asked that everyone join him in the Pledge of Allegiance to the Flag.

Citizens' Concerns/Comments: None

Regular Session Minutes:

November 8, 2017

Mrs. Harrington made a motion to approve the minutes of the November 8, 2017 meeting; Mrs. Holloway seconded the motion and it was unanimously approved.

Superintendent's Report:

Budget Kick-Off Presentation, Dr. Maryellen Brunelle

Dr. Brunelle opened the presentations with her budget kick-off presentation and indicated that the Leadership Team priorities in building the FY 2019 budget were student safety; student achievement; class size; technology; textbooks; professional development; Strategic Plan implementations and educator evaluation.

She also noted that the new Strategic Plan will incorporate the five overarching goals of the current Strategic Plan: Teaching and Learning; Community Partnerships; Technology; Transitions and Health, Wellness and Safety.

Central Office Budget Presentation, Dr. Kathleen Lauzé and Mrs. Cecelia Wirzbicki

Dr. Lauzé provided a budget presentation for Teaching and Learning noting that we are a high performing district that she is very proud to be a part of. To meet the expectations from the recent Coordinated Program Review, Dr. Lauzé was requesting that two ELL tutors be shifted to professional staff at a cost of \$43,880.

Pupil Services Budget Presentation, Mrs. Rosemary Reidy

Mrs. Reidy noted the Pupil Services' FY 2018 accomplishments and the FY 2019 expected accomplishments. Her budget included a new staffing request for a BCBA to be added district-wide, this due to the rise in the number of students diagnosed with social emotional and behavioral needs that require intensive, specially designed behavior analysis programming.

Facilities and Operations Budget Presentation, Mr. Joseph Fahey

Mr. Fahey noted the Facilities and Operations accomplishments and stated that his department's goals are to provide regular preventative maintenance and capital improvement in all buildings; to closely scrutinize energy cost and usage in all buildings; to support the education of all students through a safe and healthy environment; and to continue to maintain staffing levels.

Technology Budget, Mr. Eric Bouvier

Mr. Bouvier noted the FY 2018 accomplishments in the Technology Department and the FY 2019 expected accomplishments. He stated that his budget included an additional Technology Support Specialist to meet the demand for timely technical support across the District.

Fine Arts: Mr. Collin Myers

Mr. Myers presented the Fine Arts budget noting that there were lots of fantastic things happening in Fine Arts. His was basically a level-funded budget with a small increase in Fine Arts Transportation to accommodate the Marching Band's attendance at competitions.

Athletics Budget: and Mr. Brian Davis

Thanking the community for their continued support, Mr. Davis presented the Athletic Department's budget. His budget was also basically level-funded with the addition of a line item for Boys' JV Lacrosse.

Unfinished Business:

Budget Presentations, Wednesday, November 15th, 6:30 p.m.:

- Elementary Schools Budget Presentation
- Auburn Middle School Budget Presentation
- Auburn High School Budget Presentation
- Superintendent's Budget Summation

The School Committee thanked everyone for their presentations stating that they were so proud to be members of the School Committee with all the accomplishments taking place in the District.

At 7:42 p.m., Mr. Page made a motion to adjourn the meeting; Mrs. Holloway seconded the motion and it was unanimously approved.

Respectfully submitted,



Ailaine Zautner
Recording Secretary

Referenced Documents:

Minutes from November 8, 2017
Budget Presentation PowerPoints