

LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM
Policy # 5.001

Title: BOARD BUDGET POLICY

Authority: Board Action

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Effective Date: 09/08/1999

Last Revision: Initial

LCTCS Budget Process

1. The request process originates at the budget unit level at each LCTCS institution.
2. The request process progresses upward through each level of management for review and recommendation.
3. The Chancellor of each institution will prioritize institutional requests outlining the financial needs of the institution tied to performance criteria and submit the budget request to the LCTCS President.
4. The LCTCS President and staff will review and prioritize requests on a system wide basis and make recommendations to the LCTCS Board.
5. The LCTCS Board will have final review and approval of each institutional budget prior to subsequent review and approval by the Board of Regents, the Governor and the Legislature.