PROJECT: Nursing and Allied Health

LOCATION: Orleans

BUILDING SIZE: 120,000 sq. ft.

ACT 360 FUNDS: $34,000,000

12% MATCH: $10,000,000

OVERALL FUNDING: $44,000,000

CONSTRUCTION AMOUNT: $39,380,469

ARCHITECT: Manning Architects | Mackey Mitchel, A Joint Venture

GENERAL CONTRACTOR: The Lemoine Company

PROJECT STATUS:

- Construction: 72%
- Storefront glass and interior framing nearing completion.
- Curtainwall frame installation ongoing.
- Curtainwall glass, gypsum board installation and brick installation progressing.
- Mechanical Room on 1st floor complete.
- Timber piles for Equipment Yard are installed.
DELGADO COMMUNITY COLLEGE
NEW NURSING AND ALLIED HEALTH BUILDING
DELGADO COMMUNITY COLLEGE
NEW NURSING AND ALLIED HEALTH BUILDING
PROJECT: Nursing and Culinary

LOCATION: Orleans

BUILDING SIZE: 32,000 sq. ft. (ESTIMATE)

ACT 360 FUNDS: $9,000,000

12% MATCH (CASH): $1,227,272

OVERALL FUNDING: $10,227,272

CONSTRUCTION BUDGET: $6,400,000 (ESTIMATE)

ARCHITECT: Manning Architects | Mackey Mitchell, A Joint Venture

GENERAL CONTRACTOR: Landis Construction

PROJECT STATUS:

• Campus has approved redesign of two-story building to one-story building for cost savings.
• Awaiting renovation scope from Campus and redesign proposal from Design Team.
**PROJECT:** Advanced Technology Center

**LOCATION:** Orleans

**BUILDING SIZE:** 32,660 sq. ft.

**ACT 360 FUNDS:** $12,000,000

**12% MATCH (CASH):** $1,636,365

**OVERALL FUNDING:** $13,636,365

**CONSTRUCTION COSTS:** $9,978,339

**ARCHITECT:** Holly & Smith Architects, APAC

**GENERAL CONTRACTOR:** MAPP, LLC

**PROJECT STATUS:**
- Construction: 100%
- Coordinating with Campus to expend remaining project funds.
Ruston Campus

Ruston

36,000 sq. ft.

$8,100,000

$1,104,546

$9,204,546

$8,079,871

TBA Studio

Ratcliff Construction

Construction: 100%

Coordinating with Campus to expend remaining project funds.
<table>
<thead>
<tr>
<th><strong>PROJECT</strong></th>
<th>Culinary, Gaming, and Hospitality Building</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LOCATION</strong></td>
<td>Lake Charles</td>
</tr>
<tr>
<td><strong>BUILDING SIZE</strong></td>
<td>28,000 sq. ft.</td>
</tr>
<tr>
<td><strong>ACT 360 FUNDS</strong></td>
<td>$9,000,000</td>
</tr>
<tr>
<td><strong>12% MATCH (CASH)</strong></td>
<td>$1,227,272</td>
</tr>
<tr>
<td><strong>OVERALL FUNDING</strong></td>
<td>$10,227,272</td>
</tr>
<tr>
<td><strong>CONSTRUCTION AMOUNT</strong></td>
<td>$8,804,303</td>
</tr>
<tr>
<td><strong>ARCHITECT</strong></td>
<td>Champeaux Evans Hotard</td>
</tr>
<tr>
<td><strong>GENERAL CONTRACTOR</strong></td>
<td>Pat Williams Construction</td>
</tr>
</tbody>
</table>

**PROJECT STATUS:**
- Construction: 65%
- Construction ongoing.
- Expected Substantial Completion is October 31\textsuperscript{st}, 2022.
DELGADO COMMUNITY COLLEGE
WORKFORCE DEVELOPMENT BUILDING

PROJECT: Workforce Development

LOCATION: Orleans

BUILDING SIZE: 32,000 sq. ft. (ESTIMATE)

ACT 360 FUNDS: $7,200,000

12% MATCH (CASH): $981,818

OVERALL FUNDING: $8,181,818

CONSTRUCTION BUDGET: $6,400,000 (ESTIMATE)

ARCHITECT: Manning Architects | Mackey Mitchel, A Joint Venture

GENERAL CONTRACTOR: Landis Construction

PROJECT STATUS:
• Campus has approved redesign of two-story building to one-story building for cost savings.
• Awaiting renovation scope from Campus and redesign proposal from Design Team.
**FLETCHER TECHNICAL COMMUNITY COLLEGE**

NEW WORKFORCE TRAINING BUILDING

<table>
<thead>
<tr>
<th>PROJECT: Workforce Training Building</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOCATION: Schriever</td>
</tr>
<tr>
<td>BUILDING SIZE: 25,271 sq. ft. (ESTIMATE)</td>
</tr>
<tr>
<td>ACT 360 FUNDS: $4,500,000</td>
</tr>
<tr>
<td>12% MATCH (CASH): $613,636</td>
</tr>
<tr>
<td>OVERALL FUNDING: $7,714,695</td>
</tr>
<tr>
<td>CONSTRUCTION BUDGET: $6,360,000 (ESTIMATE)</td>
</tr>
<tr>
<td>ARCHITECT: Weimer Gros Flores, LLC</td>
</tr>
<tr>
<td>GENERAL CONTRACTOR: TBD</td>
</tr>
</tbody>
</table>

**PROJECT STATUS:**

- Additional funds allocated for project.
- Working on revisions to bid package to re-issue bids.
- Notified EDA regarding the grant portion of the project and working to get approval to release bid package.
## NUNEZ COMMUNITY COLLEGE
### STUDENT TESTING & CAREER COUNSELING CENTER

<table>
<thead>
<tr>
<th>PROJECT:</th>
<th>Testing and Career Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOCATION:</td>
<td>Chalmette</td>
</tr>
<tr>
<td>BUILDING SIZE:</td>
<td>18,163 sq. ft. (ESTIMATE)</td>
</tr>
<tr>
<td>ACT 360 FUNDS:</td>
<td>$6,480,000</td>
</tr>
<tr>
<td>12% MATCH (LAND):</td>
<td>$883,636</td>
</tr>
<tr>
<td>OVERALL FUNDING:</td>
<td>$7,363,636</td>
</tr>
<tr>
<td>CONSTRUCTION BUDGET:</td>
<td>$5,000,000 (ESTIMATE)</td>
</tr>
<tr>
<td>ARCHITECT:</td>
<td>Holly &amp; Smith Architects, APAC</td>
</tr>
<tr>
<td>GENERAL CONTRACTOR:</td>
<td>TBD</td>
</tr>
</tbody>
</table>

### PROJECT STATUS:
- Additional funds allocated to the project.
- First Advertisement released on August 19th, 2022, and Preconstruction Meeting scheduled for August 9th, 2022.
- Bid Date is tentatively scheduled for August 23rd, 2022.
SBD participation in ACT 360 completed projects is **$26,871,926 - 18.52%**.

Fourteen (14) of the eighteen (18) Prime Contractors met or exceeded the SDBE goals. In addition, **$137,269,156 - 95%** was spent with Louisiana Prime and Subcontractors.

### ACT 360 SMALL AND DISADVANTAGED BUSINESS PARTICIPATION – ACTIVE PROJECTS

<table>
<thead>
<tr>
<th>ACT 360 PROJECT</th>
<th>GOAL</th>
<th>ACTUAL PARTICIPATION</th>
<th>IN STATE PARTICIPATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>*DCC Culinary &amp; Hospitality</td>
<td>25.00%</td>
<td>51.00%</td>
<td>51.00%</td>
</tr>
<tr>
<td>*DCC Workforce Training</td>
<td>25.00%</td>
<td>51.00%</td>
<td>51.00%</td>
</tr>
<tr>
<td>DCC Nursing &amp; Allied Health</td>
<td>25.00%</td>
<td>6.04%</td>
<td>33.04%</td>
</tr>
<tr>
<td>DCC Westbank</td>
<td>25.00%</td>
<td>13.20%</td>
<td>98.70%</td>
</tr>
<tr>
<td>LE Fletcher Workforce</td>
<td>10.00%</td>
<td>DESIGN</td>
<td>DESIGN</td>
</tr>
<tr>
<td>LDCC Ruston</td>
<td>3.00%</td>
<td>12.71%</td>
<td>92.70%</td>
</tr>
<tr>
<td>*NUNEZ Testing Center</td>
<td>25.00%</td>
<td>7.71%</td>
<td>100%</td>
</tr>
<tr>
<td>SOWELA Gaming &amp; Hospitality</td>
<td>20.00%</td>
<td>10.25%</td>
<td>99.82%</td>
</tr>
</tbody>
</table>

*DESIGN CONTRACTS ONLY*
In partnership with the LCTCS Facilities Corporation, CSRS and Charbonnet & Associates have recently completed a series of statewide meetings regarding the LCTCS Small Business Program and contracting opportunities for the ACT 360 Facilities Improvement Program.

DELGADO COMMUNITY COLLEGE, CITY PARK CAMPUS
NEW ORLEANS, LA, MARCH 11, 2019
**PROJECT:** Baseball Fieldhouse

**LOCATION:** Orleans

**CONSTRUCTION BUDGET:** $1,700,000 (ESTIMATE)

**ARCHITECT:** CIS Architects

**GENERAL CONTRACTOR:** TBD

**PROJECT STATUS:**

- Met on campus on March 25th with Campus, Architect, and Contractor to review progress documents.
- Architect was scheduled to deliver a final set the week of July 18th, 2022.
- Once received we will meet to discuss final design and pricing.
RIVER PARISHES COMMUNITY COLLEGE

PET PLANT

<table>
<thead>
<tr>
<th>PROJECT:</th>
<th>PET PLANT</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOCATION:</td>
<td>Gonzales</td>
</tr>
<tr>
<td>CONSTRUCTION AMOUNT:</td>
<td>$3,168,232</td>
</tr>
<tr>
<td>DESIGN TEAM:</td>
<td>ISC Constructors, LLC</td>
</tr>
<tr>
<td>CONTRACTOR:</td>
<td>Trade Construction</td>
</tr>
</tbody>
</table>

**PROJECT STATUS:**

- Construction is 95% complete.
- Finalizing programming and control room.
- Ribbon cutting is July 29th at 8 am.
END OF UPDATE
August 2, 2022

ACT 360 PROGRAM I OTHER
LCTCS ACT 391 PROGRAM
COMPLETED PROJECTS

• Baton Rouge Community College, Westside Campus
  • New Building- 21,895 sq. ft.
  • Complete, Occupied January 4, 2013

• Central Louisiana Technical Community College, Shelby Jackson Campus
  • Additions & Renovations- 39,492 sq. ft.
  • Complete, Occupied March 25, 2012

• Central Louisiana Technical Community College, Huey P. Long Campus
  • New Building – 53,448 sq. ft.
  • Complete, Occupied May 18, 2013

• Delgado Community College, Sidney Collier Campus
  • New Building – 39,075 sq. ft.
  • Complete, Occupied July 19, 2013
LCTCS ACT 391 PROGRAM
COMPLETED PROJECTS

• Delgado Community College, Maritime Training Facility
  • New Building- 19,280 sq. ft.
  • Complete, Occupied April 1, 2016

• Delgado Community College, Learning Resource Center
  • New Building- 14,438 sq. ft.
  • Complete, Occupied June 21, 2014

• Delgado Community College, Delgado (Issac) Hall Mechanical System Upgrades
  • Mechanical System Upgrades – 30,000 sq. ft.
  • Complete, November 18, 2013

• Delgado Community College, Student Services Building Renovation
  • Renovation – 30,450 sq. ft.
  • Complete, Occupied July 14, 2014
LCTCS ACT 391 PROGRAM
COMPLETED PROJECTS

- Fletcher Technical Community College, Main Campus
  - New Building – 39,075 sq. ft.
  - Complete, Occupied July 7, 2012

- NUNEZ Community College, Arts & Sciences Renovation
  - Project included door repairs, new window blinds, and lighting
  - Complete, Occupied March 18, 2013

- NUNEZ Community College, Allied Health Restoration
  - Project included restoring existing building
  - Roof Project Completed, July 16, 2016

- NUNEZ Community College, Physical Activities Center
  - Additions & Renovations – 2,300 sq. ft.
  - Complete, Occupied February 23, 2016
LCTCS ACT 391 PROGRAM

COMPLETED PROJECTS

• NUNEZ Community College, Stewart Building
  • New Building – 27,811 sq. ft.
  • Complete, Occupied April 30, 2015

• LCTCS, Student Information System/Disaster Command Center
  • New Building – 16,642 sq. ft.
  • Complete, Occupied June 2016

• Northshore Technical Community College, Florida Parishes Campus
  • New Building- 47,080 sq. ft.
  • Complete, Occupied June 18, 2012

• Northwest Louisiana Technical College, Main Campus
  • New Building- 81,191 sq. ft.
  • Complete, Occupied April 16, 2013
• River Parishes Community College, Main Campus
  • New Building – 83,000 sq. ft.
  • Complete, Occupied July 14, 2014

• South Central Louisiana Technical College, Young Memorial Campus
  • New Building Addition and Renovation – 75,572 sq. ft.
  • Complete, Occupied August 20, 2012

• South Louisiana Community College, Gulf Area Campus
  • Renovations – 66,103 sq. ft.
  • Complete, Occupied January 6, 2016

• South Louisiana Community College, Evangeline Campus
  • New Building- 30,000 sq. ft.
  • Complete, Occupied July 2016
LCTCS ACT 391 PROGRAM
COMPLETED PROJECTS

• SOWELA Technical Community College, Arts & Sciences Building
  • New Building – 45,752 sq. ft.
  • Complete, Occupied March 2, 2012
LCTCS ACT 391 PROGRAM
COMPLETED PROJECTS
LCTCS ACT 360 PROGRAM
COMPLETED PROJECTS

• Baton Rouge Community College, Central Campus
  • Renovations– 19,000 sq. ft.
  • Complete, Occupied September 15, 2015

• Baton Rouge Community College, Ardendale Campus
  • New Building– 25,924 sq. ft.
  • Complete, Occupied May 15, 2018

• Baton Rouge Community College, Acadian Campus
  • Renovations– 130,000 sq. ft.
  • Complete, Occupied September 24, 2019

• Bossier Parish Community College, STEM Building
  • New Building – 80,000 sq. ft.
  • Complete, Occupied May 23, 2017
LCTCS ACT 360 PROGRAM
COMPLETED PROJECTS

• Central Louisiana Technical Community College, Alexandria Downtown Campus
  • New Building – 50,000 sq. ft.
  • Complete, Occupied September 6, 2019

• Central Louisiana Technical Community College, Alexandria Riverfront Campus
  • Renovation – 23,000 sq. ft.
  • Complete, Occupied August 2, 2019

• Delgado Community College, River City Campus
  • New Building – 74,638 sq. ft.
  • Complete, Occupied July 12, 2018

• Delgado Community College, Westbank Campus
  • New Building – 32,660 sq. ft.
  • Complete, Occupied April 9, 2021
LCTCS ACT 360 PROGRAM
COMPLETED PROJECTS

• Louisiana Delta Community College, Jonesboro Campus
  • Renovations – 21,000 sq. ft.
  • Complete, Occupied January 4, 2016

• Louisiana Delta Community College, Monroe Campus
  • New Building & Renovations – 22,000 sq. ft.
  • Complete, Occupied September 12, 2019

• Louisiana Delta Community College, Tallulah Campus
  • New Building & Renovations – 42,479 sq. ft.
  • Complete, Occupied August 27, 2019

• Louisiana Delta Community College, Winnsboro Campus
  • Renovations – 35,000 sq. ft.
  • Complete, Occupied February 10, 2017
• Northshore Technical Community College, STEM Center Building
  • New Building – 33,000 sq. ft.
  • Complete, Occupied January 20, 2017

• Northshore Technical Community College, Livingston Campus
  • New Building – 14,000 sq. ft.
  • Complete, Occupied August 7, 2019

• Northwest Louisiana Technical Community College, Workforce Development Building
  • Addition – 6,832 sq. ft.
  • Complete, Occupied September 26, 2016

• River Parish Community College, Technical Training Center
  • New Building – 39,973 sq. ft.
  • Complete, Occupied January 9, 2017
• River Parish Community College (SCLTC), Reserve Campus
  • New Building – 26,587 sq. ft.
  • Complete, Occupied January 21, 2017

• South Louisiana Community College (SCLTC), Young Memorial Campus
  • New Building – 10,442 sq. ft.
  • Complete, Occupied November 28, 2016

• South Louisiana Community College, Allied Health Building
  • New Building – 61,524 sq. ft.
  • Complete, Occupied December 7, 2016

• SOWELA Technical Community College, Student Services Building
  • New Building – 23,000 sq. ft.
  • Complete, Occupied November 13, 2017
LCTCS ACT 360 PROGRAM

COMPLETED PROJECTS

SOWELA Student Services

DCC River City Campus

CLTCC Downtown Alexandria Campus

DCC Advanced Technology Center
LCTCS ACT 360 PROGRAM
COMPLETED PROJECTS

NTCC Livingston Campus

SOWELA Student Services

DCC River City Campus

RPCC Technical Training Center