

The School Committee voted at their most recent meeting to approve the following Cash Capital and Long Term Debt Capital requests. We will be meeting with various town boards over the next few months to discuss these requests. They will be voted on at the Annual Town Meeting in May.

Cash Capital:

Building Repairs	
Exhaust Fans-Hansen Elementary	\$27,975
Energy Management Upgrade- GMS	\$15,653
Security Upgrade-District	\$66,684
HVAC- District	\$99,000
Total	\$209,312

Technology	
Infrastructure Upgrade-District	\$140,614
Wireless Build-JFK & Luce	\$33,264
Total	\$173,878

Program Improvement	
Mandarin Textbooks-CHS	\$7,036
Teaching Strat. Assessment Sys.- ECC	\$2,734
Robotics Course Startup- CHS	\$4,596
4 Visualizers- GMS	\$5,748
Year 2 of enVisionMath text-Elementary	\$105,839
Total	\$125,953

Sub Total of Requests **\$509,143**

Potential Offsets

<i>Preschool Revolving</i>	\$2,734
<i>Martis Fund</i>	\$5,217
<i>Building Rental Revolving Fund</i>	\$1,192

Grand Total of Cash Capital- net of offsets **\$500,000**

Long Term Debt Capital:

Energy Efficient Boiler-CHS	\$160,000
Tennis Court Reconstruction-CHS	\$365,000
Architectural Costs-Addition for Hansen	\$250,000
Gym Floor-GMS	\$158,200
Total	\$933,200

Potential Offsets

<i>Balance of Previous Capital Articles</i>	\$160,000
<i>Possible CPC Funding</i>	\$260,000
<i>Request from Free Cash</i>	\$250,000

Grand Total Long Term Debt-net of offsets **\$263,200**