

FY17 BUDGET TIMELINE

FY 2017-2022 CAPITAL BUDGET SCHEDULE

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|--|------------------------|
| FY17 Capital Kick-off with Cabinet | 09/15/2015 |
| Capital Budget Guidelines/Packets from Town Dir. of Finance Distributed to CPS Staff | 10/01/2015* |
| Deadline for Capital Budget Submission | 10/16/2015 |
| Superintendent Review Requests with Administrators | 10/17//2015-11/03/2015 |
| Capital Budget Packet to School Committee – 1 st Draft | 11/05/2015 |
| School Committee Overview of FY17 Capital – Detailed Presentation | 11/19/2015 |
| School Committee Votes the FY17 Capital Plan– Detailed Presentation/Possible Vote | 12/03/2015 |
| Submission to Finance Department- Tentative | 12/26/2014 |
| Presentation to CPC | January/February 2015 |

*Tentative

FY17 OPERATING BUDGET SCHEDULE

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|--|------------------------|
| Superintendent Overview of FY17 Budget with Administrators | 11/03/2015 |
| Deadline for Operating Budget Administrator Submittal - no later than... | 11/25/2015 |
| On School Committee agenda - Superintendent Overview of Preliminary FY17 Operating Budget | 12/03/2015 |
| FY17 Budget Books Distributed to School Committee; Superintendent Presents FY17 Preliminary Budget to School Committee; SC Discussion #1 | 12/17/2015 |
| SC Discussion #2 - Preliminary FY17 Operating Budget | 01/07/2016 |
| SC Discussion #3 - School Committee Votes Preliminary FY17 Operating Budget | 01/21/2016 |
| Preliminary FY17 Budget sent to Town Finance Director and Finance Committee | 01/22/2016 |
| Tentative Town Revenue Forecast Committee meeting (Pending release of Governor's budget) | January/ February 2016 |
| School Committee- Continued Discussion of FY 2017 Budget | 02/04/2016 |
| School Committee- Continued Discussion of FY 2017 Budget | 02/25/2016 |
| School Committee- Continued Discussion of FY 2017 Budget | 03/10/2016 |
| School Committee- Continued Discussion of FY 2017 Budget | 03/24/2016 |
| School Committee- Continued Discussion of FY 2017 Budget (Public Hearing (tentative)) | 04/07/2016 |
| School Committee- Continued Discussion of FY 2017 Budget | 04/28/2016 |

2016 Annual Town Meeting

XX/XX/XXXX
7:00 PM

ANNUAL TOWN MEETING (ATM) 2016

ATM 2016 non-zoning articles open
Deadline for ATM 2016 articles
Final Posting of ATM 2016 Warrant (BOS vote)

XX/XX/XXXX
XX/XX/XXXX
XX/XX/XXXX