

FY18 BUDGET TIMELINE

FY 2018-2023 CAPITAL BUDGET SCHEDULE

FY18 Capital Kick-off with Cabinet - Capital Budget Guidelines/Packets from Town Dir. of Finance Distributed to CPS Staff	09/20/2016
Deadline for Capital Budget Submission	10/21/2016
Superintendent Review Requests with Administrators	10/24/2016 – 11/10/2016
Superintendent Review Requests with School Comm. Finance Sub-Comm	11/10/2016
Capital Budget Packet to School Committee – 1 st Draft	11/14/2016
School Committee Overview of FY18 Capital – Detailed Presentation	11/17/2016
School Committee Reviews the FY18 Capital Plan – Detailed Presentation/Possible Vote - #1	12/01/2016
School Committee Reviews the FY18 Capital Plan – Detailed Presentation/Possible Vote - #2	12/15/2016
Submission to Town Finance Director- Tentative Presentation to CPC	12/23/2016 January/February 2017

FY18 OPERATING BUDGET SCHEDULE

Superintendent Overview of FY18 Budget with Administrators	10/25/2016
Superintendent Reviews FY18 Budget Guidelines with School Committee	11/03/2016
Second Review of FY18 Budget Guidelines with School Committee	11/17/2016
Deadline for Operating Budget Requests from Administrators - no later than...	11/18/2016
Superintendent Meets with Administrators to Discuss Budget Requests	11/28/2016 -12/09/2016
Superintendent Reviews Requests with School Comm. Finance Sub-Comm - By	12/15/2016
Superintendent Presents FY18 Preliminary Budget to School Committee; SC Discussion #1	12/15/2016
FY18 Budget Books Distributed to School Committee; Superintendent Presents FY18 Superintendent's Budget Request to School Committee; SC Discussion #2	01/05/2017
SC Discussion #3 - School Committee <u>Votes</u> Preliminary FY18 Operating Budget	01/19/2017
Preliminary FY18 Budget sent to Town Finance Director and Finance Committee	01/20/2017
Tentative Town Revenue Forecast Committee meeting (Pending release of Governor's budget)	01/26/2017
Finance Director sends the Finance Committee the fiscal 2018 revenue voted by the RFC along with fixed costs estimates & cash capital estimates	01/27/2017

School Committee- Continued Discussion of FY 2018 Budget	02/02/2017
School Committee- Continued Discussion of FY 2018 Budget	02/16/2017
School Committee- Continued Discussion of FY 2018 Budget	03/02/2017
School Committee- Continued Discussion of FY 2018 Budget	03/23/2017
School Committee- Continued Discussion of FY 2018 Budget (Public Hearing (tentative))	04/13/2017
School Committee- Continued Discussion of FY 2018 Budget	04/27/2017
2017 Annual Town Meeting	05/08/2017 (Tentative)

ANNUAL TOWN MEETING (ATM) 2017

ATM 2017 non-zoning articles open	12/16/2016
Deadline for ATM 2017 articles	01/06/2017
Final Posting of ATM 2017 Warrant (BOS vote)	03/07/2017