

Pursant to IC 20-40-18-6, the Union-North United School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

12-Oct-20

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Video Server Replacement- Two of our current servers are reporting hard drive and other input/output (IO) errors. Since video is used heavily by our Safety and Security team we feel it would be prudent to proactively replace our two original video servers.	6/1/2021	7/14/2021	\$ 22,000.00
2	Fiber connect to switches- We have currently upgraded our internet service to 10GB. To get more out of our current bandwidth upgrade we propose to replace our internal switch connections with faster fiber optic cable. This would include running cable to the football stadium pressbox to provide more bandwidth for better quality video broadcasts.	6/1/2021	8/1/2021	\$ 25,000.00
3	Firewall- We propose to upgrade our current firewall to an enterprise grade firewall which will provide greater data security. Our current firewall doubles as an internet content filter and does an adequate job at both but we feel as the corporation continues to grow we need to split these functions into two distinctive components that provide better filtering and security.	6/1/2021	6/18/2021	\$ 17,500.00