

2011-12 Academic Excellence Indicator System

District Name: AMIGOS POR VIDA-FRIENDS FOR LIFE P

Campus Name: AMIGOS POR VIDA-FRIENDS FOR LIFE

Campus #: 101819001

This is a Charter School.

DUE TO THE CONVERSION TO STAAR TESTING in 2011-12 SCHOOL
YEAR, THERE ARE NO STUDENT ACHIEVEMENT RESULTS POSTED

12/17/12

District Name: AMIGOS POR VIDA-FRIENDS FO
Campus Name: AMIGOS POR VIDA-FRIENDS FO
Campus #: 101819001

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 485
Grade Span: PK - 08
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	97.6%	96.8%	97.6%	*	97.6%	-	-	-	-	-	96.8%	97.6%	97.6%
2009-10	95.5%	97.2%	96.9%	97.2%	*	97.2%	-	-	-	*	-	97.0%	97.2%	97.2%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	1.1%	*	1.1%	*	0.0%	-	-	-	-	-	*	1.1%	0.0%

12/17/12

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 485
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	485	100.0%	25,706	485	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.0%	0.3%
Pre-Kindergarten	88	18.1%	10.6%	18.1%	4.5%
Kindergarten	46	9.5%	13.8%	9.5%	7.6%
Grade 1	46	9.5%	15.2%	9.5%	7.9%
Grade 2	48	9.9%	14.8%	9.9%	7.7%
Grade 3	49	10.1%	13.8%	10.1%	7.6%
Grade 4	49	10.1%	14.7%	10.1%	7.5%
Grade 5	41	8.5%	15.6%	8.5%	7.6%
Grade 6	50	10.3%	1.0%	10.3%	7.5%
Grade 7	36	7.4%	0.0%	7.4%	7.4%
Grade 8	32	6.6%	0.0%	6.6%	7.2%
Grade 9	0	0.0%	0.0%	0.0%	7.9%
Grade 10	0	0.0%	0.0%	0.0%	7.0%
Grade 11	0	0.0%	0.0%	0.0%	6.5%
Grade 12	0	0.0%	0.0%	0.0%	5.9%
Ethnic Distribution:					
African American	0	0.0%	0.0%	0.0%	12.8%
Hispanic	483	99.6%	99.6%	99.6%	50.8%
White	2	0.4%	0.4%	0.4%	30.5%
American Indian	0	0.0%	0.0%	0.0%	0.4%
Asian	0	0.0%	0.0%	0.0%	3.6%
Pacific Islander	0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.0%	0.0%	1.7%
Economically Disadvantaged	478	98.6%	95.4%	98.6%	60.4%
Non-Educationally Disadvantaged	7	1.4%	4.6%	1.4%	39.6%
Limited English Proficient (LEP)	448	92.4%	61.9%	92.4%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	0.0%	1.8%
At-Risk	478	98.6%	75.7%	98.6%	45.4%
Mobility (2010-11)	37	10.2%	16.8%	10.2%	17.8%
Number of Students per Teacher	20.4	n/a	16.7	20.4	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.0%	0.0%	2.2%	0.0%	13.5%	0.0%	10.3%
Grade 1	2.9%	8.6%	2.9%	4.7%	0.0%	12.5%	0.0%	8.8%
Grade 2	2.3%	6.6%	2.3%	2.8%	0.0%	7.7%	0.0%	4.0%
Grade 3	2.6%	2.2%	2.6%	1.9%	0.0%	0.6%	0.0%	1.7%
Grade 4	25.0%	1.0%	25.0%	1.0%	33.3%	0.6%	33.3%	0.9%
Grade 5	23.8%	1.3%	23.8%	1.2%	0.0%	0.8%	0.0%	1.1%
Grade 6	17.1%	0.9%	17.1%	0.7%	50.0%	0.0%	50.0%	1.0%
Grade 7	22.5%	-	22.5%	1.0%	-	-	-	1.2%
Grade 8	15.2%	-	15.2%	1.1%	50.0%	-	50.0%	1.8%

12/17/12
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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.3	-	19.4
Grade 1	23.0	19.3	23.0	19.4
Grade 2	24.0	19.7	24.0	19.3
Grade 3	24.5	19.7	24.5	19.4
Grade 4	24.5	19.5	24.5	19.6
Grade 5	-	21.3	-	21.8
Grade 6	-	17.6	-	21.0
Mixed Grades	-	18.3	-	23.2
Secondary: English/Language Arts	13.6	-	13.6	17.3
Foreign Languages	-	-	-	19.0
Mathematics	12.0	-	12.0	17.8
Science	13.6	-	13.6	19.0
Social Studies	13.6	-	13.6	19.5

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.5	76.3%	79.1%	63.5%	63.8%
Teachers	23.8	51.2%	67.2%	40.8%	50.8%
Professional Support	9.2	19.8%	8.0%	15.8%	9.1%
Campus Admin. (School Leader.)	2.5	5.4%	3.9%	4.3%	2.9%
Educational Aides:	11.0	23.7%	20.9%	18.9%	9.1%
Total Minority Staff:	37.5	80.6%	96.6%	81.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.1%	0.0%	9.2%
Hispanic	15.8	66.4%	95.6%	66.4%	24.4%
White	7.0	29.4%	3.7%	29.4%	63.4%
American Indian	0.0	0.0%	0.0%	0.0%	0.4%
Asian	1.0	4.2%	0.4%	4.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.1%	0.0%	1.2%
Males	7.8	32.8%	15.4%	32.8%	23.2%
Females	16.0	67.2%	84.6%	67.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	8.4%	2.5%	8.4%	4.6%
1-5 Years Experience	13.0	54.6%	25.4%	54.6%	28.7%
6-10 Years Experience	7.8	32.8%	33.6%	32.8%	22.3%
11-20 Years Experience	0.0	0.0%	24.3%	0.0%	26.6%
Over 20 Years Experience	1.0	4.2%	14.2%	4.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		4.8 yrs.	10.9 yrs.	4.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		3.2 yrs.	9.6 yrs.	3.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$48,278	\$41,371	\$48,278	\$40,911
1-5 Years Experience		\$45,970	\$43,155	\$45,970	\$43,669
6-10 Years Experience		\$50,165	\$45,790	\$50,165	\$46,224
11-20 Years Experience		-	\$50,407	-	\$50,064
Over 20 Years Experience		\$57,678	\$59,482	\$57,678	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,031	\$48,080	\$48,031	\$48,375
Professional Support		\$46,239	\$53,862	\$46,239	\$56,219
Campus Administration (School Leadership)		\$59,794	\$67,921	\$59,794	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		4.2	0.0	1,645.5
Instructional Staff Percent:				73.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,752,673	100.0%	\$5,795	\$3,555,845	100.0%	\$7,486	\$168,210,561	100.0%	\$6,471
Instruction (11,95)	\$1,875,453	68.1%	\$3,948	\$2,634,931	74.1%	\$5,547	\$122,019,565	72.5%	\$4,694
Instructional-Related Services (12,13)	\$64,501	2.3%	\$136	\$71,897	2.0%	\$151	\$7,443,576	4.4%	\$286
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,832,645	1.1%	\$71
School Leadership (23)	\$257,944	9.4%	\$543	\$257,944	7.3%	\$543	\$10,945,833	6.5%	\$421
Support Services-Student (31,32,33)	\$50,802	1.8%	\$107	\$82,900	2.3%	\$175	\$9,309,655	5.5%	\$358
Other Campus Costs (35,36,51,52,53)	\$503,973	18.3%	\$1,061	\$508,173	14.3%	\$1,070	\$16,659,287	9.9%	\$641
By Program:									
Total Operating Expenditures	\$2,248,700	100.0%	\$4,734	\$3,047,672	100.0%	\$6,416	\$151,143,053	100.0%	\$5,815
Bilingual/ESL Education (25)	\$204,527	9.1%	\$431	\$261,756	8.6%	\$551	\$9,397,820	6.2%	\$362
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$572,875	25.5%	\$1,206	\$1,001,718	32.9%	\$2,109	\$29,543,964	19.5%	\$1,137
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$481,717	0.3%	\$19
Regular Education (11)	\$1,407,287	62.6%	\$2,963	\$1,621,121	53.2%	\$3,413	\$95,558,729	63.2%	\$3,676
Special Education (23)	\$64,011	2.8%	\$135	\$163,077	5.4%	\$343	\$16,160,823	10.7%	\$622
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District 67.1% State 64.8%

Instructional Expenditure Ratio (11,12,13,31)

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	483	99.6%	61.1%	99.6%	16.3%
Career & Technical Education	0	0.0%	0.0%	0.0%	21.5%
Gifted & Talented Education	0	0.0%	6.5%	0.0%	7.7%
Special Education	27	5.6%	6.4%	5.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	4.7	19.6%	15.1%	19.6%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	0.0%	4.1%
Compensatory Education	0.0	0.0%	0.8%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	1.9%
Regular Education	19.1	80.4%	76.6%	80.4%	73.7%
Special Education	0.0	0.0%	6.5%	0.0%	8.9%
Other	0.0	0.0%	0.4%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.