



Town of Littleton School Committee

33 Shattuck St. * P.O. Box 1486 * Littleton, MA 01460-4486 * Phone: (978) 540-2500 * Fax: (978) 486-9581 * Website: www.littletonps.org

MATTHEW HUNT, Vice Chair
DARYL BAKER, Member

MIKE FONTANELLA, Chair

ERICA PODGORNI, Secretary
JENNIFER WILSON, Member

Littleton School Committee Thursday, April 23, 2020 6:00 PM

This meeting will be conducted using ZOOM Technology
Join Zoom Meeting

<https://littletonma.zoom.us/j/95035251289?pwd=RGtxcEdNUW5YcEN2K3hvQ2Z4VGdJZz09>

Meeting ID: 950 3525 1289

Password: 288133

One tap mobile

+19292056099,,95035251289# US (New York)

+13126266799,,95035251289# US (Chicago)

Our mission is to foster a community of learners who strive for excellence and prepare each student to be a successful, contributing citizen in a global society.

Agenda

6:00 I. ORGANIZATION

1. Call to Order
2. Pledge of Allegiance
3. Consent Agenda
 - Oath to Bills
and Payroll

6:05 II. FY21 BUDGET DISCUSSION

7:05 III. PUBLIC COMMENTS

7:10 IV. ADJOURNMENT/EXECUTIVE SESSION

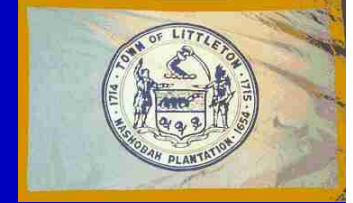
Motion to move into Executive Session for the purpose of contract negotiations with no intention to return to Open Session

NEXT MEETING DATE: APRIL 30, 2020 PUBLIC HEARING 7:00 PM

Per Governor Baker's order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20, the public will not be allowed to physically access this School Committee meeting. In addition to Zoom the events will be rebroadcasted on LCTV On Demand/Education. The School Committee reserves the right to implement additional remote participation procedures and will notify the public of these procedures as soon as practicable.

It is the policy of the Littleton Public Schools not to discriminate on the basis of race, gender, religion, national origin, color, homelessness, sexual orientation, gender identity age or disability in its educational programs, services, activities or employment practices. Further information may be obtained by contacting Justine Muir, District Equity Coordinator at 978-540-2500, jmuir@littletonps.org or 33 Shattuck Street, P.O. Box 1486, Littleton, MA 01460.

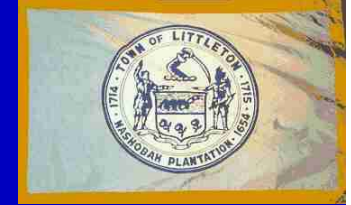
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FY2021 Budget Planning Scenario 1a
(Prepared by Town Finance and Budget Director)

Total Revenue Shortfall 957,853

Employee Prof Development HR Budget	-45,730
Finance Committee Reserve	-55,800
Capital Adjustments Town	-266,000
Capital Adjustments Schools	-113,500
Reduce new FTE requests for Town Departments	-285,273
School Department requested Budget Increase	-200,000
Total Budget Changes	-966,303



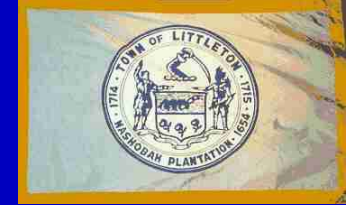
Current School Department Request for Additional Staffing and Services and Capital Projects

Additional Staffing and Services

Tuition Free Full-Day Kindergarten Phase In FY20	75,000
Tuition Free Full-Day Kindergarten Phase In FY21	75,000
Increase 3 Teachers from .8 to 1.0	29,129
Total	179,129

School Department Capital Projects

School Security	45,000
School Doors	50,000
School Phone	18,500
Total	113,500



Total Revenue Shortfall	957,853
Employee Prof Development HR Budget	-45,730
Finance Committee Reserve	-55,800
Capital Adjustments Town	-266,000
Capital Adjustments Schools	-113,500
Remaining Revenue Shortfall	476,823

Additional Staffing and Services School Department	179,129	23.39%
Additional Staffing and Services other Town Departments	586,833	76.61%
Total Additional Staffing and Services Requests	765,962	

Remaining Revenue Shortfall	476,823
Additional Staffing and Services Town (76.61%)	-365,294
Additional Staffing and Services Schools (23.39%)	-111,529
Remaining Revenue Shortfall	0

Additional Staffing and Services School Department	67,600
Additional Staffing and Services other Town Departments	221,539
Total Additional Staffing and Services Requests	289,139