

WELCOME!

WE ARE YOUR RSU 16 SCHOOL BOARD



Creating a Better Future, One Student at a Time
WE'RE HERE TO LISTEN, CONNECT, AND SUPPORT OUR COMMUNITY!



RSU 16 Website



school-board@rsu16.org

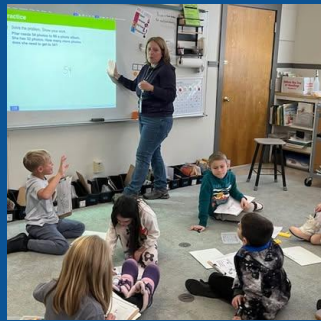


School Board Webpage



RSU 16

- **Dedicated Staff**
- **Strong Community Support of Our Schools**
- **Positive Family Engagement**
- **Supportive School Climates**





FY27 budget: **\$31,221,167**

Increase of **\$1.34 million** or 4.47%

Budget Book:
page 27

Article 15



Based upon the FY27 proposed budget the estimated (school) tax impact on a \$100,000 home will cost:

→ Poland: \$75.56

→ Mechanic Falls: \$23.21

→ Minot: \$28.93





What We Know. How the FY27 Budget Responds

- Plans for PreK classroom space and staff as we welcome 3 and 4 year olds with IEPs to our schools
- Retains current staff to maintain stability, class sizes, supports
- Invests in training, tools, staffing, and space for students with disabilities
- Sustains effective math and literacy instruction
- Balances academic programs, enrichment, and athletics with staffing, space, and funding realities



Good News!

Insurance 3% (budgeted 12%)

Awarded \$6 million in SRRF - \$3.5 million forgiven! (\$50K interest payment in FY27 budget)

MCS heating and ventilation project (substantial completion this summer!) (not in FY27 budget)

State of Maine Supplemental Budget - one-time of \$85,800

Responding to Challenges

2 floods - \$50K deductible for each event (in FY27 budget)

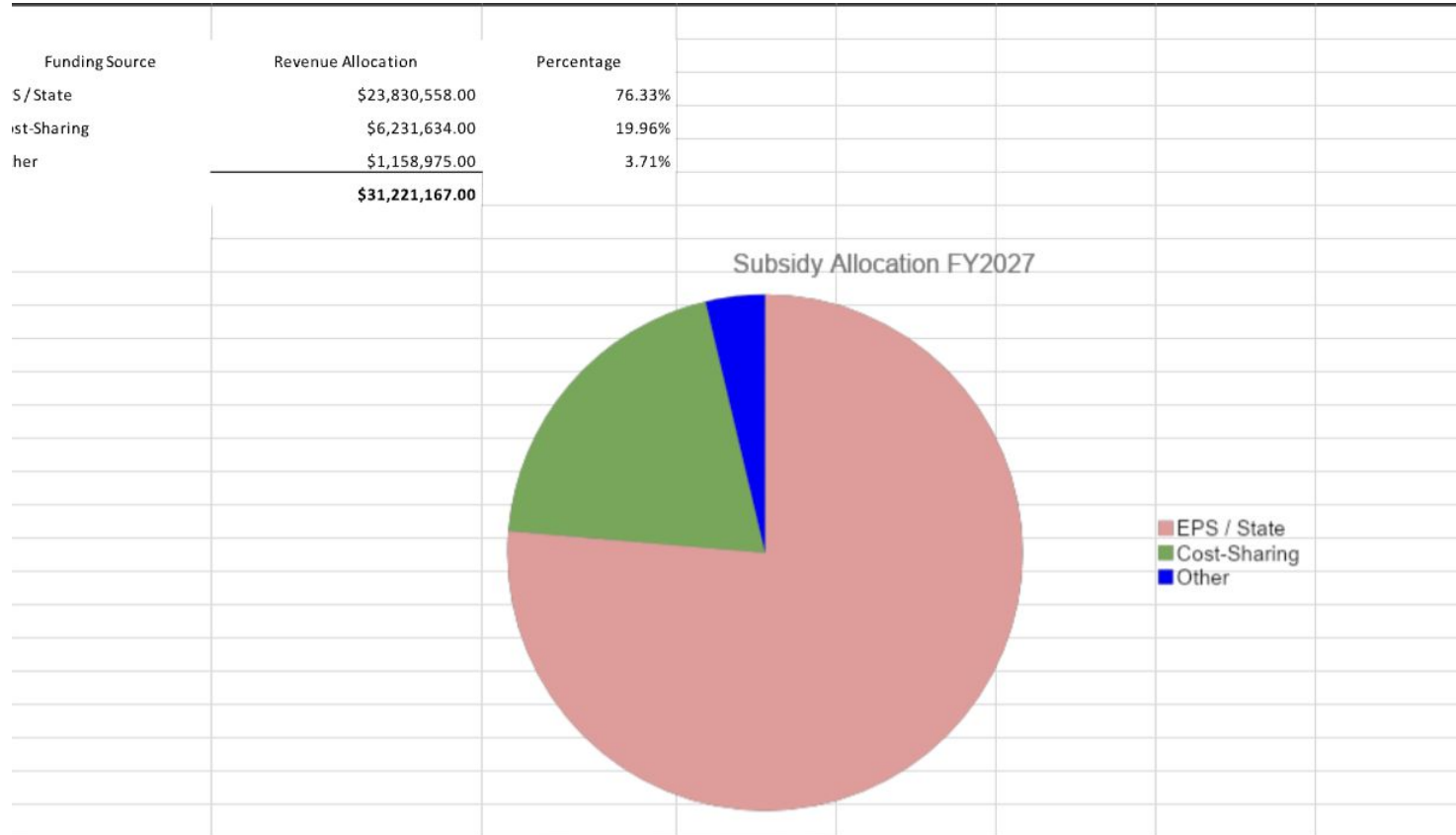
Future New EPS funding formula - RSU 16 set to lost \$46K (3-year phase in) (not in FY27 budget)

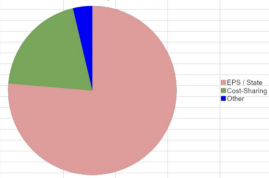
Pages 26-28 of Budget Booklet outline notable increases

Ventilation and Air Quality



Revenue Articles: Where Does the Money Come From?

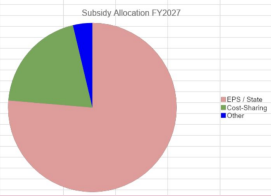




Proposed Budget 2026-2027 (FY27)

\$31,221,167

	FY 2026	Proposed FY 2027	Difference
Required Local (Article 12)	\$9,554,938	\$10,229,587	\$674,649
State Subsidy	\$13,357,359	\$13,578,971	\$221,612
Local Only (Article 10 & 13)	\$401,608	\$449,403	\$47,795
Additional Local (Article 14)	\$5,342,022	\$5,782,231	\$440,209
Other Revenue	\$1,202,733	\$1,158,975	(\$43,758)
Total All Revenue	\$29,885,660	\$31,221,167	\$1,335,507



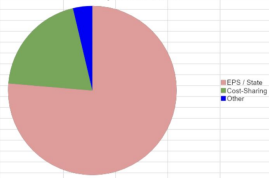
Revenue Articles:

Article 12: State Subsidy & Required Local

Town Valuation x Mil Expectation = Required Local

	Valuation		Mil	Required Local
Mechanic Falls	\$267,500,000	x	5.645	\$1,510,038
Minot	\$336,383,333	x	5.645	\$1,898,884
Poland	\$1,208,266,667	x	5.645	\$6,820,665
Total				\$10,229,587

Budget Book:
pages 21-23

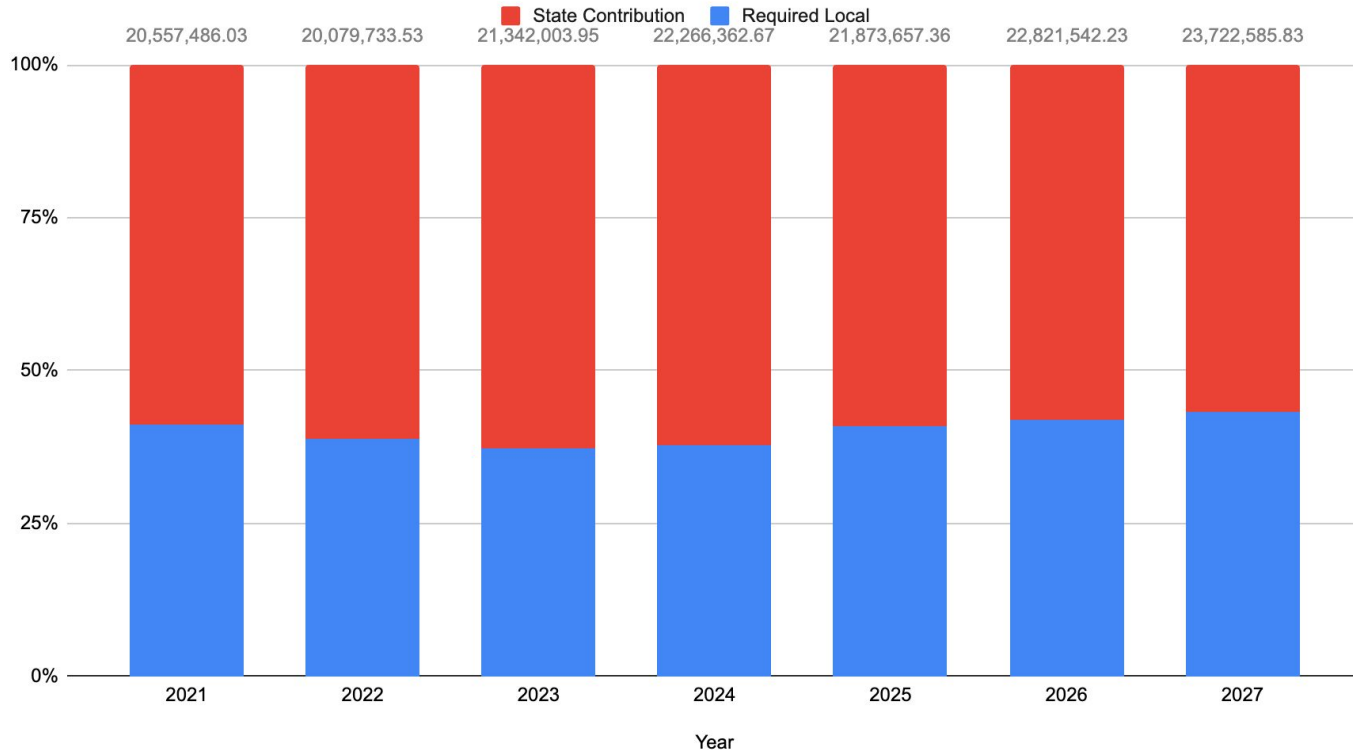


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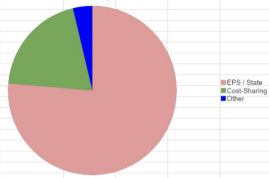
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EPS: Required Local and State Contribution



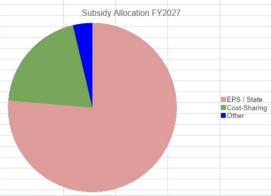
Budget Book:
pages 20



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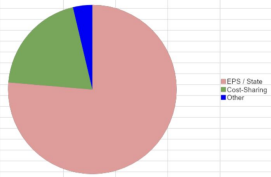


Revenue Articles:

Articles 14 Additional Local
Year 1 of new cost-sharing formula
 85% Valuation, 15% enrollment

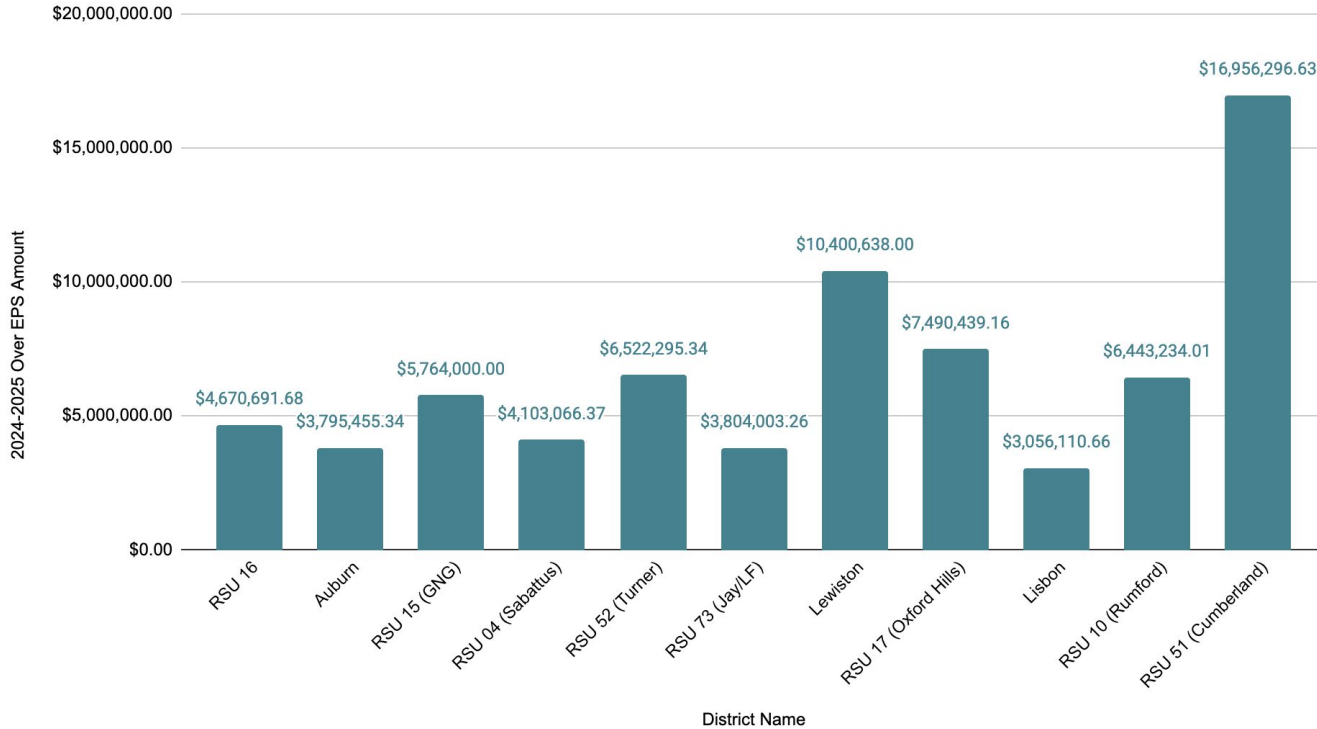
Additional Local	Cost Sharing Formula
Mechanic Falls	\$960,946
Minot	\$1,137,334
Poland	\$3,687,951
Total	\$5,782,231

Budget Book:
page 24 & 27



Additional Local

2024-2025 Over EPS Amount

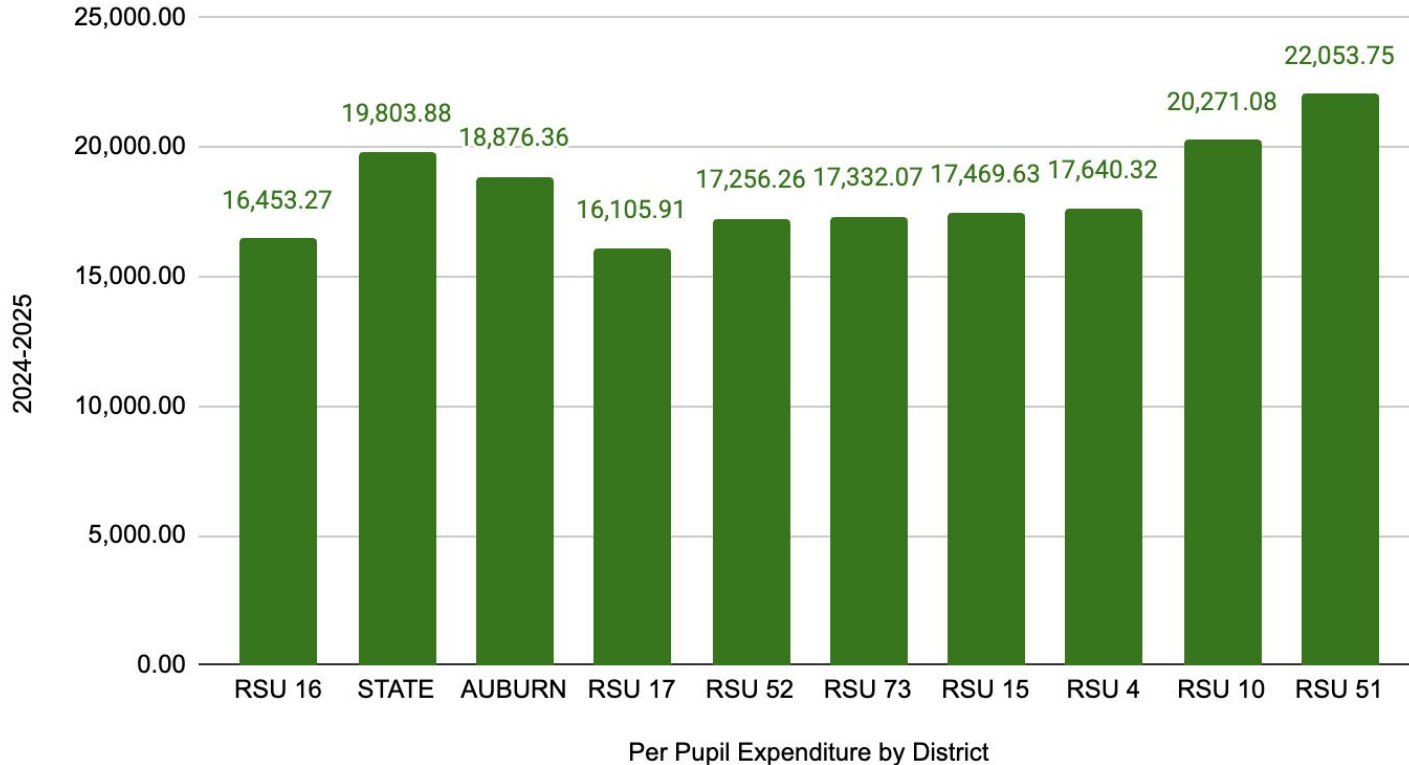


Budget
 Book:
 page 24



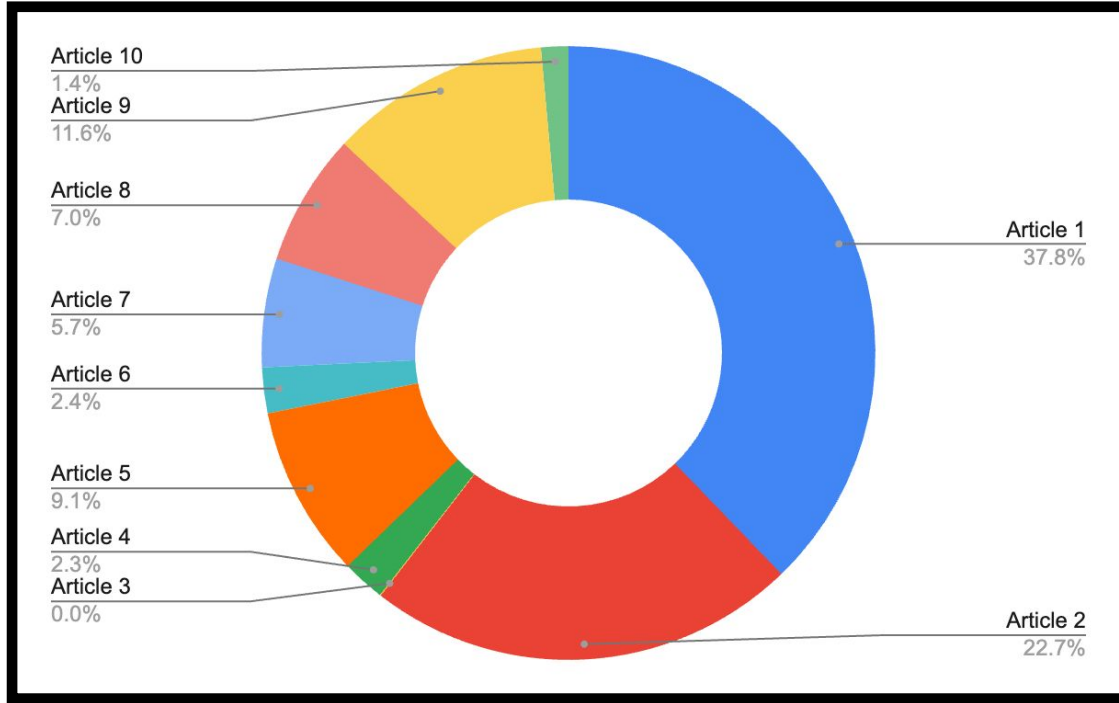
Are We Spending More Than Others? Let's See.

FY25 Per Pupil Expenditure by District



Budget
Book:
page 19

Every Dollar Has a Purpose: Breaking Down the \$31,221,167



Budget Book:
pages 26 - 28

