

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 341 CHOCACHATTI ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,980	4,484	4,895	3,680,934
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	547	807	1,064	404,265
CONTRACTED INSTRUCTIONAL SERVICES	145	244	235	107,463
SCHOOL ADMINISTRATION	452	535	599	334,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	188	240	98,088
FOOD SERVICE	533	544	548	394,256
OPERATION AND MAINTENANCE OF PLANT	1,006	942	971	743,261
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	107	236	79,709
TOTAL SCHOOL COSTS	7,904	7,851	8,788	5,842,063

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,637	3,767	4,109	3,177,039
ESOL PROGRAM	0	4,564	5,016	0
EXCEPTIONAL PROGRAMS	9,331	7,689	7,544	503,895
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS