

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 231 JOHN D. FLOYD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,521	4,484	4,895	4,371,839
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	755	807	1,064	730,196
CONTRACTED INSTRUCTIONAL SERVICES	250	244	235	241,975
SCHOOL ADMINISTRATION	382	535	599	369,696
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	188	240	146,886
FOOD SERVICE	606	544	548	586,290
OPERATION AND MAINTENANCE OF PLANT	839	942	971	811,184
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	107	236	93,594
TOTAL SCHOOL COSTS	7,602	7,851	8,788	7,351,660

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,678	3,767	4,109	2,857,633
ESOL PROGRAM	4,014	4,564	5,016	64,025
EXCEPTIONAL PROGRAMS	8,330	7,689	7,544	1,450,181
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS