

DISTRICT: 27 HERNANDO

SCHOOL: 271 MOTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,679	4,484	4,895	3,163,309
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,575	807	1,064	877,206
CONTRACTED INSTRUCTIONAL SERVICES	473	244	235	263,275
SCHOOL ADMINISTRATION	599	535	599	333,437
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	188	240	123,720
FOOD SERVICE	725	544	548	403,595
OPERATION AND MAINTENANCE OF PLANT	1,168	942	971	650,507
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	107	236	59,600
TOTAL SCHOOL COSTS	10,548	7,851	8,788	5,874,649

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,804	3,767	4,109	1,995,594
ESOL PROGRAM	5,990	4,564	5,016	74,155
EXCEPTIONAL PROGRAMS	8,461	7,689	7,544	1,093,560
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS