### REVENUES

<table>
<thead>
<tr>
<th>Source</th>
<th>SCHOOL</th>
<th>%</th>
<th>DISTRICT</th>
<th>%</th>
<th>STATE</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>State/Local (Excludes Lottery)</td>
<td>170,783,477</td>
<td>85.28</td>
<td>22,820,063,633</td>
<td>86.49</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lottery</td>
<td>75,470</td>
<td>0.04</td>
<td>9,711,526</td>
<td>0.04</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Private</td>
<td>32,233</td>
<td>0.02</td>
<td>23,411,811</td>
<td>0.09</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>200,273,771</td>
<td>100.00</td>
<td>26,384,485,480</td>
<td>100.00</td>
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<td></td>
</tr>
</tbody>
</table>

### Operating Costs -- K-12

#### PER FULL-TIME EQUIVALENT STUDENT TOTAL

<table>
<thead>
<tr>
<th>Category</th>
<th>SCHOOL</th>
<th>%</th>
<th>DISTRICT</th>
<th>%</th>
<th>STATE</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teachers/Teacher Assistants (Salaries/Benefits)</td>
<td>4,514</td>
<td>4,484</td>
<td>4,895</td>
<td>3,983,102</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

<table>
<thead>
<tr>
<th>Category</th>
<th>SCHOOL</th>
<th>%</th>
<th>DISTRICT</th>
<th>%</th>
<th>STATE</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Programs</td>
<td>3,623</td>
<td>3,767</td>
<td>4,109</td>
<td>2,425,128</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESL Program</td>
<td>4,724</td>
<td>4,564</td>
<td>5,016</td>
<td>107,703</td>
<td></td>
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</tr>
<tr>
<td>Exceptional Programs</td>
<td>7,629</td>
<td>7,689</td>
<td>7,544</td>
<td>1,450,271</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career Education Programs</td>
<td>0</td>
<td>4,357</td>
<td>4,139</td>
<td>0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADULT PROGRAMS * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS