

DISTRICT: 27 HERNANDO

SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,476	4,484	4,895	4,152,973
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	791	807	1,064	734,080
CONTRACTED INSTRUCTIONAL SERVICES	276	244	235	256,083
SCHOOL ADMINISTRATION	367	535	599	340,614
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	188	240	125,386
FOOD SERVICE	598	544	548	555,262
OPERATION AND MAINTENANCE OF PLANT	755	942	971	700,684
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	107	236	97,440
TOTAL SCHOOL COSTS	7,503	7,851	8,788	6,962,522

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,943	3,767	4,109	2,865,823
ESOL PROGRAM	4,560	4,564	5,016	175,793
EXCEPTIONAL PROGRAMS	6,842	7,689	7,544	1,111,357
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS