

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 371 CHALLENGER K-8 SCHOOL OF SCIENCE AND MATH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,537	4,484	4,895	6,375,389
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	681	807	1,064	956,667
CONTRACTED INSTRUCTIONAL SERVICES	210	244	235	295,022
SCHOOL ADMINISTRATION	481	535	599	675,967
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	113	188	240	158,928
FOOD SERVICE	449	544	548	630,710
OPERATION AND MAINTENANCE OF PLANT	1,024	942	971	1,438,840
OTHER SCHOOL LEVEL SUPPORT SERVICES	110	107	236	154,287
TOTAL SCHOOL COSTS	7,605	7,851	8,788	10,685,810

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,215	3,767	4,109	3,829,260
ESOL PROGRAM	5,207	4,564	5,016	14,163
EXCEPTIONAL PROGRAMS	5,125	7,689	7,544	2,531,966
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS