

DISTRICT: 27 HERNANDO

SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
	SCHOOL	DISTRICT	STATE	
OPERATING COSTS -- K-12	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,242	4,484	4,895	2,799,007
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,095	807	1,064	722,289
CONTRACTED INSTRUCTIONAL SERVICES	214	244	235	141,306
SCHOOL ADMINISTRATION	706	535	599	465,981
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	188	240	145,129
FOOD SERVICE	642	544	548	423,641
OPERATION AND MAINTENANCE OF PLANT	1,358	942	971	895,915
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	107	236	70,908
TOTAL SCHOOL COSTS	8,584	7,851	8,788	5,664,176

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	
BASIC PROGRAMS	3,713	3,767	4,109	2,048,005
ESOL PROGRAM	3,684	4,564	5,016	20,372
EXCEPTIONAL PROGRAMS	7,111	7,689	7,544	730,630
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS