

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,868	4,484	4,895	2,929,569
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,013	807	1,064	767,203
CONTRACTED INSTRUCTIONAL SERVICES	185	244	235	140,132
SCHOOL ADMINISTRATION	672	535	599	508,868
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	188	240	129,376
FOOD SERVICE	526	544	548	398,625
OPERATION AND MAINTENANCE OF PLANT	880	942	971	666,128
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	107	236	71,810
TOTAL SCHOOL COSTS	7,410	7,851	8,788	5,611,711

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,350	3,767	4,109	2,176,829
ESOL PROGRAM	4,055	4,564	5,016	47,357
EXCEPTIONAL PROGRAMS	7,361	7,689	7,544	705,383
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS