

## EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

## 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,350	4,484	4,895	3,635,327
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	976	807	1,064	662,951
CONTRACTED INSTRUCTIONAL SERVICES	257	244	235	174,337
SCHOOL ADMINISTRATION	681	535	599	462,465
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	270	188	240	183,591
FOOD SERVICE	690	544	548	468,852
OPERATION AND MAINTENANCE OF PLANT	1,248	942	971	848,216
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	107	236	83,079
TOTAL SCHOOL COSTS	9,594	7,851	8,788	6,518,818

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,186	3,767	4,109	2,283,249
ESOL PROGRAM	6,532	4,564	5,016	37,821
EXCEPTIONAL PROGRAMS	10,247	7,689	7,544	1,314,257
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS