

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 251 CENTRAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,370	4,484	4,895	4,970,410
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	686	807	1,064	779,960
CONTRACTED INSTRUCTIONAL SERVICES	191	244	235	217,421
SCHOOL ADMINISTRATION	615	535	599	698,934
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	178	188	240	202,503
FOOD SERVICE	623	544	548	708,228
OPERATION AND MAINTENANCE OF PLANT	1,105	942	971	1,257,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	107	236	132,977
TOTAL SCHOOL COSTS	7,885	7,851	8,788	8,967,529

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,490	3,767	4,109	2,969,016
ESOL PROGRAM	7,716	4,564	5,016	93,823
EXCEPTIONAL PROGRAMS	8,878	7,689	7,544	1,637,403
CAREER EDUCATION PROGRAMS	3.000	4.357	4.139	270.168

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS