

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,084	4,484	4,895	6,124,004
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	585	807	1,064	877,377
CONTRACTED INSTRUCTIONAL SERVICES	194	244	235	290,460
SCHOOL ADMINISTRATION	605	535	599	907,896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	188	240	334,273
FOOD SERVICE	508	544	548	761,614
OPERATION AND MAINTENANCE OF PLANT	890	942	971	1,334,511
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	107	236	196,407
TOTAL SCHOOL COSTS	7,220	7,851	8,788	10,826,542

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,550	3,767	4,109	4,235,575
ESOL PROGRAM	3,774	4,564	5,016	187,912
EXCEPTIONAL PROGRAMS	6,881	7,689	7,544	1,408,430
CAREER EDUCATION PROGRAMS	5.639	4.357	4.139	292.087

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS