

DISTRICT: 27 HERNANDO

SCHOOL: 351 NATURE COAST TECHNICAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,344	4,484	4,895	5,742,094
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	549	807	1,064	725,408
CONTRACTED INSTRUCTIONAL SERVICES	159	244	235	209,921
SCHOOL ADMINISTRATION	604	535	599	798,731
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	188	240	308,015
FOOD SERVICE	473	544	548	625,675
OPERATION AND MAINTENANCE OF PLANT	999	942	971	1,320,924
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	107	236	128,747
TOTAL SCHOOL COSTS	7,458	7,851	8,788	9,859,515

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,512	3,767	4,109	3,460,219
ESOL PROGRAM	9,964	4,564	5,016	63,372
EXCEPTIONAL PROGRAMS	8,251	7,689	7,544	1,479,433
CAREER EDUCATION PROGRAMS	4.895	4.357	4.139	739.070

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS