

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 331 ENDEAVOR ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,081	4,484	4,895	1,173,685
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,110	807	1,064	362,096
CONTRACTED INSTRUCTIONAL SERVICES	367	244	235	42,695
SCHOOL ADMINISTRATION	2,498	535	599	290,788
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	188	240	28,437
FOOD SERVICE	96	544	548	11,123
OPERATION AND MAINTENANCE OF PLANT	1,843	942	971	214,535
OTHER SCHOOL LEVEL SUPPORT SERVICES	214	107	236	24,953
TOTAL SCHOOL COSTS	18,453	7,851	8,788	2,148,312

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	7,899	3,767	4,109	683,848
ESOL PROGRAM	7,264	4,564	5,016	17,288
EXCEPTIONAL PROGRAMS	17,202	7,689	7,544	472,549
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS