

DISTRICT: 27 HERNANDO

SCHOOL: 341 CHOCACHATTI ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,257	4,649	5,156	3,849,865
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	559	819	1,121	409,415
CONTRACTED INSTRUCTIONAL SERVICES	159	206	228	116,700
SCHOOL ADMINISTRATION	480	537	621	351,742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	174	225	131,469
FOOD SERVICE	625	609	522	457,668
OPERATION AND MAINTENANCE OF PLANT	1,007	961	1,018	737,240
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	133	228	96,863
TOTAL SCHOOL COSTS	8,399	8,088	9,119	6,150,962

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,975	3,862	4,303	3,381,724
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	8,903	8,084	7,964	468,141

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					