

DISTRICT: 27 HERNANDO

SCHOOL: 261 DELTONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,583	4,649	5,156	4,455,697
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,267	819	1,121	1,011,203
CONTRACTED INSTRUCTIONAL SERVICES	234	206	228	186,918
SCHOOL ADMINISTRATION	432	537	621	344,359
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	174	225	180,426
FOOD SERVICE	931	609	522	743,024
OPERATION AND MAINTENANCE OF PLANT	1,011	961	1,018	807,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	133	228	110,732
TOTAL SCHOOL COSTS	9,823	8,088	9,119	7,839,501

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,264	3,862	4,303	2,471,151
ESOL PROGRAM	4,781	4,726	5,386	80,317
EXCEPTIONAL PROGRAMS	9,439	8,084	7,964	1,904,229

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					