

DISTRICT: 27 HERNANDO

SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,298	4,649	5,156	3,100,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	869	819	1,121	626,622
CONTRACTED INSTRUCTIONAL SERVICES	143	206	228	103,032
SCHOOL ADMINISTRATION	662	537	621	477,487
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	174	225	97,624
FOOD SERVICE	621	609	522	448,152
OPERATION AND MAINTENANCE OF PLANT	1,259	961	1,018	908,513
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	133	228	93,440
TOTAL SCHOOL COSTS	8,117	8,088	9,119	5,855,369

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,706	3,862	4,303	2,218,324
ESOL PROGRAM	4,101	4,726	5,386	35,924
EXCEPTIONAL PROGRAMS	7,421	8,084	7,964	846,251

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					