

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 51 HERNANDO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,496	4,649	5,156	4,864,959
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	754	819	1,121	815,468
CONTRACTED INSTRUCTIONAL SERVICES	236	206	228	255,869
SCHOOL ADMINISTRATION	669	537	621	723,756
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	174	225	255,246
FOOD SERVICE	627	609	522	678,843
OPERATION AND MAINTENANCE OF PLANT	1,358	961	1,018	1,469,133
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	133	228	140,637
TOTAL SCHOOL COSTS	8,506	8,088	9,119	9,203,911

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,580	3,862	4,303	2,758,379
ESOL PROGRAM	6,251	4,726	5,386	48,632
EXCEPTIONAL PROGRAMS	8,362	8,084	7,964	1,432,008

CAREER EDUCATION PROGRAMS

4,723

4,191

4,208

625,940

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS