

DISTRICT: 27 HERNANDO

SCHOOL: 271 MOTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,486	4,649	5,156	2,988,929
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,210	819	1,121	659,127
CONTRACTED INSTRUCTIONAL SERVICES	516	206	228	281,118
SCHOOL ADMINISTRATION	688	537	621	374,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	174	225	114,868
FOOD SERVICE	953	609	522	518,989
OPERATION AND MAINTENANCE OF PLANT	1,222	961	1,018	665,514
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	133	228	71,456
TOTAL SCHOOL COSTS	10,417	8,088	9,119	5,674,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,412	3,862	4,303	1,788,089
ESOL PROGRAM	4,457	4,726	5,386	53,932
EXCEPTIONAL PROGRAMS	9,001	8,084	7,964	1,146,908

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					