

DISTRICT: 27 HERNANDO

SCHOOL: 351 NATURE COAST TECHNICAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,377	4,649	5,156	5,520,765
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	552	819	1,121	695,708
CONTRACTED INSTRUCTIONAL SERVICES	200	206	228	252,762
SCHOOL ADMINISTRATION	719	537	621	907,413
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	174	225	296,996
FOOD SERVICE	464	609	522	585,285
OPERATION AND MAINTENANCE OF PLANT	1,099	961	1,018	1,385,772
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	133	228	155,325
TOTAL SCHOOL COSTS	7,769	8,088	9,119	9,800,026

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,885	3,862	4,303	3,683,996
ESOL PROGRAM	8,496	4,726	5,386	30,499
EXCEPTIONAL PROGRAMS	7,273	8,084	7,964	1,158,276

CAREER EDUCATION PROGRAMS	4,314	4,191	4,208	647,994	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					