

DISTRICT: 27 HERNANDO

SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,936	4,649	5,156	6,426,419
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	568	819	1,121	927,427
CONTRACTED INSTRUCTIONAL SERVICES	165	206	228	269,478
SCHOOL ADMINISTRATION	549	537	621	896,728
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	174	225	326,022
FOOD SERVICE	525	609	522	857,433
OPERATION AND MAINTENANCE OF PLANT	844	961	1,018	1,377,428
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	133	228	246,284
TOTAL SCHOOL COSTS	6,938	8,088	9,119	11,327,219

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,351	3,862	4,303	4,456,081
ESOL PROGRAM	4,220	4,726	5,386	166,685
EXCEPTIONAL PROGRAMS	7,137	8,084	7,964	1,568,587

CAREER EDUCATION PROGRAMS	5,361	4,191	4,208	235,066	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					